2019 President's Budget
Rural Business-Cooperative Service

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RURAL BUSINESS-COOPERATIVE SERVICE

Purpose Statement

USDA Rural Development's (RD) Business and Cooperative Programs provide loans, loan guarantees, grants, and payments designed to increase economic opportunity in rural America.

Authorization and Program Descriptions

Business and Industry Guaranteed Loan Program – Authorized by section 310B of the Consolidated Farm and Rural Development Act, 7 U.S.C 1921. The guaranteed loan program supports financing for business and industrial acquisition, construction, conversion, enlargement, repair or modernization outside a town or city with a population of less than 50,000. Loan funds are used to finance the purchase and development of land, easements, rights-of-way, buildings, equipment, facilities, machinery, supplies and materials. Loan funds also pay startup costs and supply working capital. Sole proprietors, as well as public, private, or cooperative organizations, Indian tribes, and corporations are eligible. The loan guarantee percentage drops from a maximum of 80 percent for loans of up to $5 million to 60 percent for loans between $10 million and $40 million. The aggregate loan amount available to any one borrower under this program is limited to $25 million. An exception to the limit is for cooperative organizations when the facility is located in a rural area and the facility provides value-added processing of an agricultural commodity. The maximum amount in such cases is $40 million and must be approved by the Secretary.

Rural Business Development Grants (RBDG) – The Agricultural Act of 2014, P.L. 113-79, consolidated the rural business enterprise grant and rural business opportunity grant programs under the RBDG. This grant program is designed to benefit small and emerging private businesses and cooperatives in rural areas by providing grant and technical assistance for economic and community development. This grant program will assist a wide range of recipients, including economic development organizations, business and community intermediaries, universities, and Indian tribes. This program will award funding where grantees encourage private sector growth.

Intermediary Relending Program (IRP) – Authorized by section 1323, Food Security Act of 1985. Revolving loan programs, such as the IRP, address the lack of available credit and financial market conditions, which exist in many rural communities, especially for smaller entities, service businesses and start-up activities. These conditions often limit the ability of rural economies to create jobs, enhance amenities, and increase incomes to enable rural families to prosper.

Rural Economic Development Loans and Grants (REDLG) – Authorized by section 313 Rural Electrification Act of 1936, as amended, 7 U.S.C. 940C. This program provides zero-interest loans and small grants to electric and telephone utilities financed by RD's utilities programs, which in turn use the funding to promote sustainable rural economic development and job creation projects and to capitalize revolving loan funds for economic development and job creation purposes.

Rural Business Investment Program (RBIP) – Authorized by section 6029 of the Farm Security and Rural Development Investments Act of 2002, P.L. 107-171 and reauthorized under the Agricultural Act of 2014, P.L. 113-79. RBIP is designed to promote economic development and create wealth and job opportunities among individuals living in rural areas and help meet the equity capital investment needs primarily of smaller enterprises located in such areas. Under the RBIP, for-profit Rural Business Investment Companies (RBIC) make venture capital investments in rural areas with the objectives of fostering economic development in such areas and returning maximum profits to the RBIC's investors.

Rural Energy for America Program – Authorized by section 9007 of the 2002 Farm Bill, P.L. 107-171, as amended by the 2008 Farm Bill, P.L. 110-246, and the Agricultural Act of 2014, P.L. 113-79. Section 9007 guaranteed loan and grant programs help farmers, ranchers and rural small businesses purchase and install renewable energy systems and make energy efficiency improvements. Renewable energy projects benefit agricultural producers and rural small businesses with new and sustainable, income streams; reduced reliance on fossil fuels; and an improved

environment. Energy efficiency projects also reduce the cost of production and business operations. Grants may also be used for energy audits.

Rural Cooperative Development Grants (RCDG) – Authorized by section 310B(e) of the Consolidated Farm and Rural Development Act (7 U.S.C. 1932(e)). RCDGs improve the economic condition of rural areas by promoting a range of cooperative development activities. Grants are made to nonprofit corporations and institutions of higher education to operate centers for cooperative development. The centers address rural economic problems in two ways. First, a center brings together expertise in cooperative development and cooperative business operations that would otherwise be more difficult to obtain. Second, these experts in cooperative development facilitate new cooperative businesses and improve the operations of existing cooperatives through technical assistance and educational programs.

Value-Added Agricultural Market Development Grant Program – Authorized by section 213 of the Agricultural Risk Protection Act of 2000, P.L. 106-224, as amended. Value-added agricultural market development grants enable producers of agricultural commodities to participate in the economic returns found in the value-added market. Grants may be used to develop business plans and develop strategies for creating marketing opportunities. Grants may also be used for feasibility studies and to provide capital to establish alliances or business ventures allowing producers to better compete in domestic and international markets.

Small, Socially Disadvantaged Producer Grants – Authorized by section 310B(e) of the Consolidated Farm and Rural Development Act (7 U.S.C. 1932(e)). Grants to assist small, minority agricultural producers in rural areas provide funding for cooperative development centers, cooperatives or associations of cooperatives whose primary focus is to provide assistance to such producers, and whose governing board and/or membership is comprised of at least 75 percent socially disadvantaged members. Grants may be used for developing business plans, conducting feasibility studies, or developing marketing plans for farmers, ranchers, loggers, agricultural harvesters, and fishermen.

Cooperative Research Agreements – Authorized by the Cooperative Marketing Act of 1926, (7 U.S.C. 453). Cooperative agreements are used to encourage research on critical issues vital to the development and sustainability of cooperatives as a means of improving the quality of life in America's rural communities. Research proposals are solicited from institutions of higher education or nonprofit organizations interested in applying for competitively awarded cooperative agreements for research related to agricultural and nonagricultural cooperatives serving rural communities.

Cooperative Education and Research Program – Authorized by the Cooperative Marketing Act of 1926, (7 U.S.C. 453). The cooperative program conducts applied research on practical issues and problems facing cooperatives and disseminates information to farmers and the general public on dealing with these issues. A range of educational activities and materials are developed to increase public awareness of cooperative strategies that can increase rural economic activity. Research findings are disseminated through a range of publications, such as the Rural Cooperatives magazine, the Internet, and participation in a variety of research and professional organization events.

Technical Assistance to Cooperatives Program – Authorized by the Cooperative Marketing Act of 1926, (7 U.S.C. 453). The cooperative program is authorized to provide advice and assistance to existing cooperatives and groups of farmers contemplating the formation of cooperatives. Technical assistance is provided through a network of staff at the national and State offices. Technical assistance studies are provided at the request of a cooperative or steering committee at no fee and may cover a range of business operational, organizational, financial, or developmental topics and problems. Resources to support these important activities are provided from the general salaries and expense account appropriated to RD.

Appropriate Technology Transfer for Rural Areas (ATTRA) Program – Authorized by section 310(c) of the Consolidated Farm and Rural Development Act of 2008. ATTRA provides information to farmers and other rural users on a variety of sustainable agricultural practices that include both crop and livestock operations. The program encourages agricultural producers to adopt sustainable agricultural practices, which allow them to maintain or improve profits, produce high quality food and reduce adverse impacts to the environment.

Rural Microentrepenuer Assistance Program – Authorized under Section 379E(d) of the Consolidated Farm and Rural Development Act (7 U.S.C. 2008s). The purpose of the program is to support the development and ongoing success of rural microentrepreneurs and microenterprises. Direct loans and grants are provided to microentrepreneurs development organizations with the skills necessary to establish new rural microenterprises and continuing technical and financial assistance related to the successful operation of rural microenterprises.

Biorefinery Assistance Program – Reauthorized under Title IX of the Agricultural Act of 2014, P.L. 113-79. The purpose of the section is to assist in the development of new and emerging technologies for the production/manufacture of advanced biofuels, renewable chemicals, and biobased products. The program will increase energy independence, promote resource conservation, diversify markets for agricultural and forestry products, create jobs, and enhance economic development in rural economies.

Repowering Assistance Program – Reauthorized under Title IX of the Agricultural Act of 2014, P.L. 113-79, the program directs the Secretary of Agriculture to provide financial incentives to biorefineries in existence on June 18, 2008, to replace the use of fossil fuels used to produce heat or power at their facilities by installing new systems that use renewable biomass, or to produce new energy from renewable biomass.

Bioenergy For Advanced Biofuels Program – Reauthorized under Title IX of the Agricultural Act of 2014, P.L. 113-79, the program directs the Secretary of Agriculture to make payments to eligible producers to support and ensure an expanding production of advanced biofuels. Advanced biofuels are defined as "fuel derived from renewable biomass other than corn kernel starch" in the 2008 Farm Bill. To receive a payment, an eligible producer shall enter into a contract with the Secretary of Agriculture for production of advanced biofuels.

Geographic dispersion of offices and employees
RD programs are administered by the three agencies representing RD: Housing and Community Facilities, Utilities, Business and Cooperative Development. RD headquarters is located in Washington, D.C. As of September 30, 2017, there were 4,697 permanent full-time employees, including 1,505 in the headquarters and 3,192 in the field offices.

OIG Reports – In progress
34601-0001-22- Intermediary Relending Program (2017), 8 open recommendations
34601-006-AT - Intermediary Relending Program (2010), 1 open recommendation
34001-001-21-TE – REAP, 2 open recommendations submitted to OCFO for closure
34601-0001-31 - RBS Grant Program Duplication, 1 open recommendation

GAO Reports – In Progress
No Reports open at this time.

RURAL BUSINESS-COOPERATIVE SERVICE

RURAL BUSINESS PROGRAM ACCOUNT

Lead-Off Tabular Statement

	Loan Level	Subsidy	Grants
Budget Estimate, 2019.....	-	-	-
2018 Annualized Continuing Resolution.....	$864,019,000	$35,079,000	$29,796,000
Change in Appropriation.....	-864,019,000	-35,079,000	-29,796,000

RURAL BUSINESS-COOPERATIVE SERVICE

RURAL BUSINESS PROGRAM ACCOUNT

Project Statement
Adjusted Appropriations Detail and Staff Years (SYs)
(Dollars in thousands)

Program	2016 Actual			2017 Actual			2018 Estimate			Inc. or Dec.			2019 President's Budget		
	Program Level	Budget Authority	SYs	Program Level	Budget Authority	SYs	Program Level	Budget Authority	SYs	Program Level	Budget Authority	SYs	Program Level	Budget Authority	SYs
Discretionary Appropriations:															
Business and industry (B&I) guaranteed loans	$919,768	$35,687	174	$916,768	$35,319	173	$864,019	$35,079	175	-$864,019 (1)	-$35,079 (5)	-69	-	-	106
Rural business development grants (RBDG)	19,500	19,500	119	19,500	19,500	118	19,368	19,368	120	-19,368 (2)	-19,368	-49	-	-	71
RBDG native American tribes	3,750	3,750	-	3,750	3,750	-	3,725	3,725	-	-3,725 (2)	-3,725	-	-	-	-
RBDG technical assistance transportation	500	500	-	500	500	-	497	497	-	-497 (2)	-497	-	-	-	-
RBDG native American tribes transportation	250	250	-	250	250	-	248	248	-	-248 (2)	-248	-	-	-	-
Delta regional authority grants	3,000	3,000	-	3,000	3,000	-	2,980	2,980	-	-2,980 (3)	-2,980	-	-	-	-
Appalachian regional commission grants	-	-	-	3,000	3,000	-	2,980	2,980	-	-2,980 (4)	-2,980	-	-	-	-
Total Appropriation	946,768	62,687	293	946,768	65,319	291	893,816	64,875	295	-893,816	-64,875	-118	-	-	177
Bal. Available, SOY	613,303	28,162	-	559,360	26,975	-	317,791	20,956	-	-64,020	-8,587	-	$253,771	$12,370	-
Recoveries, Other (Net)	214,303	16,136	-	194,676	14,220	-	181,817	9,905	-	+56,690	-578	-	238,507	9,327	-
Total Available	1,774,374	106,985	293	1,700,804	106,514	291	1,393,423	95,737	295	-901,145	-74,040	-118	492,278	21,697	177
Rescinded Balances a/	-	-	-	-768	-768	-	-	-	-	-	-	-	-	-	-
Bal. Available, EOY	-450,355	-26,975	-	-252,594	-20,956	-	-185,550	-12,370	-	-306,728	-9,327	-	-492,278	-21,697	-
Total Obligations	1,324,019	80,010	293	1,447,442	84,790	291	1,207,874	83,367	295	-1,207,874	-83,367	-118	-	-	177

Note: Table may not add due to rounding.

a/ Rescission of unobligated balances pursuant to GP 758 and GP 759 of the Consolidated Appropriations Act, 2017, P.L. 115-31, dated May 5, 2017.

RURAL BUSINESS-COOPERATIVE SERVICE

RURAL BUSINESS PROGRAM ACCOUNT

Project Statement
Obligations Detail and Staff Years (SYs)
(Dollars in thousands)

Program	2016 Actual			2017 Actual			2018 Estimate			Inc. or Dec.			2019 President's Budget		
	Program Level	Budget Authority	SYs	Program Level	Budget Authority	SYs	Program Level	Budget Authority	SYs	Program Level	Budget Authority	SYs	Program Level	Budget Authority	SYs
Discretionary Obligations:															
Business and industry (B&I) guaranteed loans.....	$1,285,121	$48,739	174	$1,415,994	$54,283	173	$1,172,094	$47,587	175	-$1,172,094 (1)	-$47,587 (5)	-69	-	-	106
B&I guaranteed NADBank loans.....	-	37	-	-	1	-	-	-	-	-	-	-	-	-	-
Rural business development grants (RBDG).....	22,863	22,863	119	23,129	23,129	118	23,165	23,165	120	-23,165 (2)	-23,165	-49	-	-	71
RBDG native American tribes.....	4,311	4,311	-	3,861	3,861	-	4,163	4,163	-	-4,163 (2)	-4,163	-	-	-	-
RBDG technical assistance transportation.....	500	500	-	500	500	-	496	496	-	-496 (2)	-496	-	-	-	-
RBDG native American tribes transportation.....	250	250	-	-	-	-	498	498	-	-498 (2)	-498	-	-	-	-
Delta regional authority grants.....	3,000	3,000	-	2,979	2,979	-	1,479	1,479	-	-1,479 (3)	-1,479	-	-	-	-
Appalachian Regional Commission Grants.....	-	-	-	-	-	-	5,979	5,979	-	-5,979 (4)	-5,979	-	-	-	-
Subtotal.....	1,316,045	79,700	293	1,446,463	84,753	291	1,207,874	83,367	295	-1,207,874	-83,367	-118	-	-	177
Supplemental Obligations:															
B&I 2008 Disasters guaranteed loans.....	7,974	309	-	979	37	-	-	-	-	-	-	-	-	-	-
Subtotal.....	7,974	309	-	979	37	-	-	-	-	- -	- -	-	-	-	-
Total Obligations.....	1,324,019	80,010	293	1,447,442	84,790	291	1,207,874	83,367	295	-1,207,874	-83,367	-118	-	-	177
Unobligated balances, rescinded..... a/	-	-	-	768	768	-	-	-	-	-	-	-	-	-	-
Bal. Available, EOY.....	450,355	26,975	-	252,594	20,956	-	185,550	12,370	-	+306,728	+9,327	-	$492,278	$21,697	-
Total Available.....	1,774,374	106,985	293	1,700,804	106,514	291	1,393,423	95,737	295	-901,145	-74,040	-118	492,278	21,697	177
Bal. Available, SOY.....	-613,303	-28,162	-	-559,360	-26,975	-	-317,791	-20,956	-	+64,020	+8,587	-	-253,771	-12,370	-
Other Adjustments (Net).....	-214,303	-16,136	-	-194,676	-14,220	-	-181,817	-9,905	-	-56,690	+578	-	-238,507	-9,327	-
Total Appropriation.....	946,768	62,687	293	946,768	65,319	291	893,816	64,875	295	-893,816 -	-64,875	-118	-	-	177

Note: Table may not add due to rounding.

a/ Rescission of unobligated balances pursuant to GP 758 and GP 759 of the Consolidated Appropriations Act, 2017, P.L. 115-31, dated May 5, 2017.

Justification of Increases and Decreases

(1) A decrease of $864,019,000 for the rural business and industry guaranteed loans program ($864,019,000 available in 2018).

The 2019 Budget proposes no funding for this program.

(2) A decrease of $23,837,000 for rural business development grants ($23,837,000 available in 2018).

The 2019 Budget proposes no funding for this program.

(3) A decrease of $2,980,000 for Delta Regional Authority grants ($2,980,000 available in 2018).

The 2019 Budget proposes no funding for this program.

(4) A decrease of $2,980,000 for Appalachian Regional Commission grants ($2,980,000 available in 2018).

The 2019 Budget proposes no funding for this program.

(5) A decrease of $35,079,000 for the rural business and industry guaranteed loan subsidy ($35,079,000 available in 2018).

The 2019 Budget proposes no funding for this program.

RURAL BUSINESS-COOPERATIVE SERVICE
Guaranteed Business and Industry Loans
Geographic Breakdown of Obligations
(Dollars in thousands)

State/Territory	2016 Actual	2017 Actual	2018 Estimate	2019 President's Budget
	Amount	Amount	Amount	Amount
Alabama	$18,597	2,437	-	-
Alaska	19,430	12,959	-	-
Arizona	25,695	56,223	-	-
Arkansas	2,499	2,215	-	-
California	35,379	66,875	-	-
Colorado	37,691	19,964	-	-
Connecticut	2,224	-	-	-
Delaware	1,856	-	-	-
Florida	102,991	179,364	-	-
Georgia	47,457	25,384	-	-
Hawaii	6,486	-	-	-
Idaho	40,138	40,107	-	-
Illinois	432	14,638	-	-
Indiana	10,498	15,609	-	-
Iowa	46,278	40,533	-	-
Kansas	14,997	11,679	-	-
Kentucky	18,064	48,132	-	-
Louisiana	68,627	111,795	-	-
Maine	4,880	-	-	-
Maryland	430	9,270	-	-
Michigan	31,965	29,427	-	-
Minnesota	27,483	18,151	-	-
Mississippi	12,248	18,743	-	-
Missouri	46,533	59,215	-	-
Montana	10,500	8,743	-	-
Nebraska	31,223	3,763	-	-
Nevada	27,990	15,254	-	-
New Hampshire	5,000	25,000	-	-
New Mexico	14,123	13,022	-	-
New York	18,613	33,991	-	-
North Carolina	41,927	87,644	-	-
North Dakota	18,088	4,220	-	-
Ohio	44,707	39,303	-	-
Oklahoma	29,400	17,562	-	-
Oregon	86,287	99,420	-	-
Pennsylvania	26,410	19,770	-	-
South Carolina	47,279	58,284	-	-
South Dakota	50,897	-	-	-
Tennessee	20,642	52,937	-	-
Texas	48,356	37,313	-	-
Utah	23,741	24,911	-	-
Vermont	12,000	3,160	-	-
Virginia	46,492	9,244	-	-
Washington	20,180	15,659	-	-
West Virginia	6,340	13,813	-	-
Wisconsin	16,942	29,631	-	-
Wyoming	109	693	-	-
Guam	5,000	2,900	-	-
Puerto Rico	-	118	-	-
Virgin Islands	10,000	16,920	-	-
Undistributed	-	-	$1,172,094 a/	-
Obligations	1,285,121	1,415,994	1,172,094	-

a/ Totals cannot be distributed at this time.

Guaranteed Business and Industry Loans - 2008 Disasters
Geographic Breakdown of Obligations
(Dollars in thousands)

State/Territory	2016 Enacted	2017 Actual	2018 Estimate	2019 President's Budget
	Amount	Amount	Amount	Amount
Illinois	-	$99	-	-
Louisiana	$2,974	-	-	-
Missouri	-	155	-	-
Oklahoma	5,000	725	-	-
Undistributed	-	-	-	-
Obligations	7,974	979	-	-

RURAL BUSINESS-COOPERATIVE SERVICE
Rural Business Development Grants
Geographic Breakdown of Obligations
(Dollars in thousands)

State/Territory	2016 Actual Amount	2017 Actual Amount	2018 Estimate Amount	2019 President's Budget Amount
Alabama	$766	$767	-	-
Alaska	138	145	-	-
Arizona	310	323	-	-
Arkansas	486	490	-	-
California	684	694	-	-
Colorado	269	243	-	-
Connecticut	147	152	-	-
Delaware	105	107	-	-
Florida	628	634	-	-
Georgia	899	915	-	-
Hawaii	101	101	-	-
Idaho	197	199	-	-
Illinois	431	440	-	-
Indiana	526	520	-	-
Iowa	300	302	-	-
Kansas	233	236	-	-
Kentucky	722	741	-	-
Louisiana	449	479	-	-
Maine	290	296	-	-
Maryland	221	230	-	-
Massachusetts	177	179	-	-
Michigan	834	807	-	-
Minnesota	400	393	-	-
Mississippi	636	653	-	-
Missouri	610	618	-	-
Montana	192	197	-	-
Nebraska	169	169	-	-
Nevada	88	109	-	-
New Hampshire	174	203	-	-
New Jersey	166	171	-	-
New Mexico	240	251	-	-
New York	1,171	1,231	-	-
North Carolina	932	944	-	-
North Dakota	613	688	-	-
Ohio	762	747	-	-
Oklahoma	432	440	-	-
Oregon	286	287	-	-
Pennsylvania	733	742	-	-
Rhode Island	84	86	-	-
South Carolina	668	676	-	-
South Dakota	208	166	-	-
Tennessee	784	791	-	-
Texas	932	944	-	-
Utah	129	130	-	-
Vermont	1,294	1,210	-	-
Virginia	596	612	-	-
Washington	375	383	-	-
West Virginia	380	381	-	-
Wisconsin	474	467	-	-
Wyoming	105	133	-	-
Puerto Rico	253	244	-	-
Other Countries	64	64	-	-
Undistributed	-	-	$23,165 a/	-
Obligations	22,863	23,129	23,165	-

a/ Totals cannot be distributed at this time.

RURAL BUSINESS-COOPERATIVE SERVICE
Rural Business Development Grants Native American Tribes
Geographic Breakdown of Obligations
(Dollars in thousands)

State/Territory	2016 Actual Amount	2017 Actual Amount	2018 Estimate Amount	2019 President's Budget Amount
Alaska	-	$90	-	-
Arizona	$738	534	-	-
Arkansas	36	-	-	-
California	-	44	-	-
Hawaii	182	-	-	-
Idaho	-	42	-	-
Louisiana	100	-	-	-
Maine	123	-	-	-
Minnesota	97	173	-	-
Montana	736	-	-	-
Nebraska	170	747	-	-
Nevada	-	92	-	-
New Jersey	146	-	-	-
New Mexico	-	39	-	-
North Dakota	104	-	-	-
Ohio	400	-	-	-
Oklahoma	191	1,138	-	-
Oregon	-	100	-	-
Pennsylvania	99	-	-	-
Rhode Island	-	99	-	-
South Carolina	200	-	-	-
South Dakota	688	332	-	-
Texas	177	-	-	-
Utah	-	88	-	-
Virginia	125	-	-	-
Washington	-	274	-	-
Wisconsin	-	69	-	-
Undistributed	-	-	$4,163 a/	-
Obligations	4,311	3,861	4,163	-

RBDG Native American Tribes for Rural Transportation
Geographic Breakdown of Obligations
(Dollars in thousands)

State/Territory	2016 Actual Amount	2017 Actual Amount	2018 Estimate Amount	2019 President's Budget Amount
Maryland	$250	-	-	-
Undistributed	-	-	$498 a/	-
Obligations	250	-	498	-

RBDG Technical Assistance for Rural Transportation
Geographic Breakdown of Obligations
(Dollars in thousands)

State/Territory	2016 Actual Amount	2017 Actual Amount	2018 Estimate Amount	2019 President's Budget Amount
Maryland	$500	$500	-	-
Undistributed	-	-	$496 a/	-
Obligations	500	500	496	-

a/ Totals cannot be distributed at this time.

Delta Regional Authority Grants
Geographic Breakdown of Obligations
(Dollars in thousands)

State/Territory	2016 Actual Amount	2017 Actual Amount	2018 Estimate Amount	2019 President's Budget Amount
Mississippi	$3,000	$2,979	-	-
Undistributed	-	-	$1,479 a/	-
Obligations	3,000	2,979	1,479	-

Appalachian Regional Commission
Geographic Breakdown of Obligations
(Dollars in thousands)

State/Territory	2016 Actual Amount	2017 Actual Amount	2018 Estimate Amount	2019 President's Budget Amount
Undistributed	-	-	$5,979 a/	-
Obligations	-	-	5,979	-

a/ Totals cannot be distributed at this time.

Classification by Objects
(Dollars in thousands)

		2016 Actual	2017 Actual	2018 Estimate	2019 President's Budget
41.0	Grants, subsidies, and contributions	$80,010	$84,790	$83,367	-
99.9	Total, new obligations	80,010	84,790	83,367	-

RURAL BUSINESS-COOPERATIVE SERVICE

INTERMEDIARY RELENDING PROGRAM ACCOUNT

Lead-Off Tabular Statement

Budget Estimate, 2019	-
2018 Annualized Continuing Resolution	$9,876,000
Change in Appropriation	-9,876,000

RURAL BUSINESS-COOPERATIVE SERVICE

INTERMEDIARY RELENDING PROGRAM ACCOUNT

Project Statement
Adjusted Appropriations Detail and Staff Years (SYs)
(Dollars in thousands)

Program	2016 Actual			2017 Actual			2018 Estimate			Inc. or Dec.			2019 President's Budget		
	Program Level	Budget Authority	SYs	Program Level	Budget Authority	SYs	Program Level	Budget Authority	SYs	Program Level	Budget Authority	SYs	Program Level	Budget Authority	SYs
Discretionary Appropriations:															
Intermediary Relending Program.....	$18,888	$5,217	52	$18,889	$5,476	52	$23,555	$5,439	52	-$23,555 (1)	-$5,439 (2)	-21	-	-	31
Administrative Expenses..... a/	-	4,468	-	-	4,468	-	-	4,438	-	-	-4,438	-	-	-	-
Total Appropriation.....	18,888	9,685	52	18,889	9,944	52	23,555	9,876	52	-23,555	-9,876	-21	-	-	31
Total Available.....	18,888	9,685	52	18,889	9,944	52	23,555	9,876	52	-23,555	-9,876	-21	-	-	31
Total Obligations.....	18,888	9,685	52	18,889	9,944	52	23,555	9,876	52	-23,555	-9,876	-21	-	-	31

Note: Table may not add due to rounding.

Project Statement
Obligations Detail and Staff Years (SYs)
(Dollars in thousands)

Program	2016 Actual			2017 Actual			2018 Estimate			Inc. or Dec.			2019 President's Budget		
	Program Level	Budget Authority	SYs	Program Level	Budget Authority	SYs	Program Level	Budget Authority	SYs	Program Level	Budget Authority	SYs	Program Level	Budget Authority	SYs
Discretionary Obligations:															
Intermediary Relending Program.....	$18,888	$5,217	52	$18,889	$5,476	52	$23,555	$5,439	52	-$23,555 (1)	-$5,439 (2)	-21	-	-	31
Administrative Expenses..... a/	-	4,468	-	-	4,468	-	-	4,438	-	-	-4,438	-	-	-	-
Total Obligations.....	18,888	9,685	52	18,889	9,944	52	23,555	9,876	52	-23,555	-9,876	-21	-	-	31
Total Available.....	18,888	9,685	52	18,889	9,944	52	23,555	9,876	52	-23,555	-9,876	-21	-	-	31
Total Appropriation.....	18,888	9,685	52	18,889	9,944	52	23,555	9,876	52	-23,555	-9,876	-21	-	-	31

Note: Table may not add due to rounding.

a/ In 2016, funding of $4,468,000 was appropriated and transferred to the Rural Development Salaries and Expenses account. In 2017, funding of $4,468,000 was requested, and transfered to the Rural Development Salaries and Expenses account. In 2018, funding of $4,438,000 is requested, and will be paid to the Rural Development Salaries and Expenses account.

Justification of Increases and Decreases

(1) A decrease of $23,555,000 for the intermediary relending loan program ($23,555,000 available in 2018).

The 2019 Budget proposes no funding for this program.

(2) A decrease of $5,439,000 for the intermediary relending program loan subsidy ($5,439,000 available in 2018).

The 2019 Budget proposes no funding for this program.

RURAL BUSINESS-COOPERATIVE SERVICE
Intermediary Relending Program Loans
Geographic Breakdown of Obligations
(Dollars in thousands)

State/Territory	2016 Actual Amount	2017 Actual Amount	2018 Estimate Amount	2019 President's Budget Amount
California	$1,500	$1,000	-	-
Colorado	950	250	-	-
Georgia	1,000	-	-	-
Iowa	-	1,000	-	-
Kentucky	1,000	-	-	-
Massachusetts	500	1,000	-	-
Missouri	425	-	-	-
Montana	1,500	1,250	-	-
Nebraska	500	300	-	-
New Mexico	600	-	-	-
North Carolina	840	750	-	-
Oklahoma	1,500	-	-	-
Pennsylvania	500	300	-	-
South Dakota	2,000	4,308	-	-
Texas	500	-	-	-
Vermont	1,250	2,600	-	-
West Virginia	750	-	-	-
Puerto Rico	-	1,000	-	-
Undistributed	-	-	$23,555 a/	-
Obligations	18,888	18,889	23,555	-

a/ Totals cannot be distributed at this time.

Classification by Objects
(Dollars in thousands)

		2016 Actual	2017 Actual	2018 Estimate	2019 President's Budget
25.0	Other purchases of goods and services from government accounts	$4,468	$4,468	$4,438	-
41.0	Grants, subsidies, and contributions	5,217	5,476	5,439	-
99.9	Total, new obligations	9,685	9,944	9,876	-

RURAL BUSINESS-COOPERATIVE SERVICE

RURAL ECONOMIC DEVELOPMENT DIRECT LOANS

Project Statement
Adjusted Appropriations Detail and Staff Years (SYs)
(Dollars in thousands)

	2016 Actual			2017 Actual			2018 Enacted			Inc. or Dec.			2019 Estimate		
	Program Level	Budget Authority	SYs	Program Level	Budget Authority	SYs	Program Level	Budget Authority	SYs	Program Level	Budget Authority	SYs	Program Level	Budget Authority	SYs
Discretionary Appropriations:															
Rural economic development direct loans.....	-	-	20	-	-	20	-	-	20	-	-	-	-	-	20
Total Appropriation.....	-	-	20	-	-	20	-	-	20	-	-	-	-	-	20
Bal. Available, SOY.....	$4,258	$570	-	$3,056	$443	-	$13,428	$1,735	-	-$7,290	-$917	-	$6,138	$818	-
Recoveries, Other (Net).....	8,581	1,149	-	6,265	891	-	6,331	818	-	-387	-25	-	5,945	793	-
Total Available.....	12,839	1,719	20	9,321	1,335	20	19,759	2,553	20	-7,677	-942	-	12,082	1,611	20
Bal. Available, EOY.....	-3,311	-443	-	-12,132	-1,735	-	-6,333	-818	-	-5,749	-793	-	-12,082	-1,611	-
Offsetting collections paid from rural economic development grants account..... a/b/	33,131	4,436	-	41,417	5,894	-	42,348	5,471	-	-42,348 (1)	-5,471 (2)	-	-	-	-
Total Obligations.....	42,659	5,712	20	38,605	5,494	20	55,774	7,206	20	-55,774	-7,206	-	-	-	20

Note: Table may not add due to rounding.

Project Statement
Obligations Details and Staff Years (SYs)
(Dollars in thousands)

	2016 Actual			2017 Actual			2018 Estimate			Inc. or Dec.			2019 Estimate		
	Program Level	Budget Authority	SYs	Program Level	Budget Authority	SYs	Program Level	Budget Authority	SYs	Program Level	Budget Authority	SYs	Program Level	Budget Authority	SYs
Discretionary Obligations:															
Rural economic development direct loans.....	$42,659	$5,712	20	$38,605	$5,494	20	$55,774	$7,206	20	-$55,774 (1)	-$7,206 (2)	-	-	-	20
Total Obligations.....	42,659	5,712	20	38,605	5,494	20	55,774	7,206	20	-55,774	-7,206	-	-	-	20
Other Adjustments (Net).....	-8,581	-1,149	-	-6,265	-891	-	-6,331	-818	-	+387	+25	-	-$5,945	-$793	-
Bal. Available, EOY.....	3,311	443	-	12,132	1,735	-	6,333	818	-	+5,749	+793	-	12,082	1,611	-
Total Available.....	37,389	5,006	20	44,473	6,337	20	55,776	7,206	20	-49,638	-6,388	-	6,138	818	20
Bal. Available, SOY.....	-4,258	-570	-	-3,056	-443	-	-13,428	-1,735	-	+7,290	+917	-	-6,138	-818	-
Offsetting collections paid from rual economic development grants account..... a/b/	-33,131	-4,436	-	-41,417	-5,894	-	-42,348	-5,471	-	+42,348	+5,471	-	-	-	-
Total Appropriation.....	-	-	20	-	-	20	-	-	20	-	-	-	-	-	20

Note: Table may not add due to rounding.

a/ Program is funded by the cushion of credit account.

b/ Budget Authority includes $308,347 from temporary 2015 sequestration funds, $301,172 from temporary 2016 sequestration funds, and $414,477 from temporary 2017 sequetration funds.

Justification of Increases and Decreases

(1) A decrease of $42,348,000 for the rural economic development loans ($42,348,000 available in 2018).

The 2019 Budget proposes no funding for this program.

(2) A decrease of $5,471,000 for the rural economic development loans subsidy $5,471,000 available in 2018).

The 2019 Budget proposes no funding for this program.

RURAL BUSINESS-COOPERATIVE SERVICE
Rural Economic Development Loans
Geographic Breakdown of Obligations
(Dollars in thousands)

State/Territory	2016 Actual Amount	2017 Actual Amount	2018 Estimate Amount	2019 President's Budget Amount
Alabama	$1,000	$1,000	-	-
California	400	-	-	-
Colorado	600	-	-	-
Florida	1,600	-	-	-
Georgia	1,550	-	-	-
Illinois	$1,770	1,716	-	-
Iowa	4,780	10,000	-	-
Kansas	2,625	1,602	-	-
Kentucky	4,000	1,000	-	-
Minnesota	2,230	2,000	-	-
Missouri	3,700	3,450	-	-
Montana	1,000	-	-	-
New Mexico	-	1,000	-	-
North Carolina	3,824	6,748	-	-
North Dakota	3,000	1,250	-	-
Oklahoma	300	-	-	-
South Carolina	3,000	1,000	-	-
South Dakota	700	4,984	-	-
Tennessee	3,640	2,105	-	-
Texas	1,000	-	-	-
Virginia	-	750	-	-
Wisconsin	390	-	-	-
Wyoming	1,550	-	-	-
Undistributed	-	-	$55,774 a/	-
Obligations	42,659	38,605	55,774	-
Bal. Available, SOY	-4,258	-3,056	-13,428	-6,138
Recoveries	-8,581	-6,265	-6,331	-5,945
Bal. Available, EOY	3,311	12,132	6,333	12,082
Total, Adjust Approp	33,131	41,417	42,348	-

a/ Totals cannot be distributed at this time.

Classification by Objects
(Dollars in thousands)

	2016 Actual	2017 Actual	2018 Estimate	2019 President's Budget
41.0 Grants, subsidies, and contributions	$5,712	$5,494	$7,206	-
99.9 Total, new obligations	5,712	5,494	7,206	-

RURAL BUSINESS-COOPERATIVE SERVICE

RURAL ECONOMIC DEVELOPMENT GRANTS

Lead-Off Tabular Statement

Budget Estimate, 2019	-$225,000,000
2018 Annualized Continuing Resolution	-132,000,000
Change in Appropriation	93,000,000

Lead-Off Tabular Statement
(On basis of funding)

Budget Estimate, 2019	-
2018 Annualized Continuing Resolution	$9,272,000
Change in Funding	-9,272,000

RURAL BUSINESS-COOPERATIVE SERVICE

RURAL ECONOMIC DEVELOPMENT GRANTS

Project Statement
Adjusted Appropriations Detail and Staff Years (SYs)
(Dollars in thousands)

Program	2016 Actual		2017 Actual		2018 Estimate		Inc. or Dec.		2019 President's Budget	
	Amount	SY	Amount	SY	Amount	SY	Amount	SY	Amount	SY
Discretionary Appropriations:										
Resc. And Trans. (Net).....	-$179,000	20	-$132,000	20	-$132,000	20	-$93,000	-	-$225,000	20
Total Appropriation.....	-179,000	20	-132,000	20	-132,000	20	-93,000	-	-225,000	20
Transfers In:										
Rural Electrification and Telecommunications Liquidating Account, Cushion of Credit..... a/	158,644	-	186,195	-	174,000	-	-6,000	-	168,000	-
Rural Electrification and Telecommunications electric underwriter loan fees.....	14,428	-	15,643	-	15,800	-	158	-	15,958	-
Subtotal.....	173,072	20	201,838	20	189,800	20	-5,842	-	183,958	20
Resc. And Trans. (Net).....	-179,000	-	-132,000	-	-132,000	-	-93,000	-	-225,000	-
Temporary Sequestration..... b/	-1,117	-	-1,104	-	-1,020	-	+1,020	-	-	-
Sequestration recovered.....	1,038	-	1,117	-	1,104	-	-85	-	1,020	-
Bal. Available, SOY.....	205,557	-	184,573	-	240,301	-	+43,425	-	283,726	-
Recoveries, Other (Net).....	343	-	1,043	-	284	-	-14	-	270	-
Total Available.....	199,893	20	255,466	20	298,469	20	-54,496	-	243,974	20
Bal. Available, EOY.....	-184,573	-	-240,301	-	-283,726	-	+39,752	-	-243,974	-
Offsetting collections paid to rural economic development program account.....	-4,436	-	-5,894	-	-5,471	-	+5,471	-	-	-
Total Obligations.....	10,884	20	9,272	20	9,272	20	-9,272 (1)	-	-	20

Note: Table may not add due to rounding.

a/ Amounts represent earnings generated by the interest differential on voluntary cushion of credit payments made by Rural Utilities Service borrowers.

b/ Amounts represent temporary sequestration of the rural economic development loan subsidy and rural economic development grant funding.

RURAL BUSINESS-COOPERATIVE SERVICE

RURAL ECONOMIC DEVELOPMENT GRANTS

Project Statement
Obligations Detail and Staff Years (SYs)
(Dollars in thousands)

Program	2016 Actual		2017 Actual		2018 Estimate		Inc. or Dec.		2019 President's Budget	
	Amount	SYs	Amount	SYs	Amount	SYs	Amount	SYs	Amount	SYs
Discretionary Obligations:										
Rural economic development grants	$10,884	20	$9,272	20	$9,272	20	-$9,272 (1)	-	-	20
Total Obligations	10,884	20	9,272	20	9,272	20	-9,272	-	-	20
Recoveries, Other (Net)	-343	-	-1,043	-	-284	-	+14	-	-$270	-
Bal. Available, EOY	184,573	-	240,301	-	283,726	-	-39,752	-	243,974	-
Total Available	195,114	20	248,530	20	292,714	20	-49,010	-	243,704	20
Transfers In a/	-173,072	-	-201,838	-	-189,800	-	+5,842	-	-183,958	-
Bal. Available, SOY	-205,557	-	-184,573	-	-240,301	-	-43,425	-	-283,726	-
Temporary Sequestration b/	1,117	-	1,104	-	1,020	-	-1,020	-	-	-
Sequestration recovered	-1,038	-	-1,117	-	-1,104	-	+85	-	-1,020	-
Offsetting collections paid to rual economic development program account	4,436	-	5,894	-	5,471	-	-5,471	-	-	-
Total Appropriation	-179,000	20	-132,000	20	-132,000	20	-93,000	-	-225,000	20

Note: Table may not add down due to rounding.

a/ Amounts represent earnings generated by the interest differential on voluntary cushion of credit payments made by Rural Utilities Service borrowers.

b/ Amounts represent temporary sequestration of the rural economic development loan subsidy and rural economic development grant funding.

Justification of Increases and Decreases

(1) A decrease of $9,272,000 for rural economic development grants ($9,272,000 available in 2018).

The 2019 Budget proposes no funding for this program.

Summary of Proposed Legislation

Program: Cushion of Credit

Proposal: Eliminates interest accrual in the “cushion of credit" on future deposits made by rural electric and telecommunication borrowers. This proposal would amend 7 USC 940c to eliminate both the borrower's interest earnings on future deposits and the interest that is paid to the Rural Economic Development (RED) Grant account to pay for RED grants and loans.

Rationale: Rural electric and telecom cooperatives can find comparable investment options in the private sector

Goal: To eliminate duplication in the Federal government

	2018	2019	2020	2021	2022
Budget Authority	0	-$154M	-$158M	-$160M	0
Outlays	0	-$154M	-$158M	-$160M	0

RURAL BUSINESS-COOPERATIVE SERVICE
Rural Economic Development Grants
Geographic Breakdown of Obligations
(Dollars in thousands)

State/Territory	2016 Actual Amount	2017 Actual Amount	2018 Estimate Amount	2019 President's Budget Amount
Alabama	$300	-	-	-
Florida	300	-	-	-
Hawaii	600	-	-	-
Illinois	-	$300	-	-
Iowa	2,543	3,300	-	-
Minnesota	300	600	-	-
Nebraska	848	890	-	-
North Carolina	4,381	2,982	-	-
Ohio	200	-	-	-
South Carolina	300	-	-	-
South Dakota	1,112	1,200	-	-
Undistributed	-	-	$9,272 a/	-
Obligations	10,884	9,272	9,272	-

a/ Totals cannot be distributed at this time.

Classification by Objects
(Dollars in thousands)

	2016 Actual	2017 Actual	2018 Estimate	2019 President's Budget
41.0 Grants, subsidies, and contributions	$10,884	$9,272	$9,272	-
99.9 Total, new obligations	10,884	9,272	9,272	-

RURAL BUSINESS-COOPERATIVE SERVICE

RURAL MICROENTERPRISE INVESTMENT PROGRAM ACCOUNT

Project Statement
Adjusted Appropriations Detail and Staff Years (SYs)
(Dollars in thousands)

Program	2016 Actual			2017 Actual			2018 Estimate			Inc. or Dec.			2019 President's Budget		
	Program Level	Budget Authority	SYs	Program Level	Budget Authority	SYs	Program Level	Budget Authority	SYs	Program Level	Budget Authority	SYs	Program Level	Budget Authority	SYs
Mandatory Appropriations:															
Microenterprise Loans..... a/	$6,169	$699	-	$5,631	$698	-	$7,019	$701	-	-$7,019	-$701	-	-	-	-
Microenterprise Grants..... a/	2,097	2,097	-	2,095	2,095	-	2,102	2,102	-	-2,102	-2,102	-	-	-	-
Total Adjusted Approp.....	8,266	2,796	23	7,726	2,793	23	9,121	2,802	23	-9,121	-2,802	-	-	-	14
Rescissions, Transfers, and Seq. (Net).....	-8,266	-2,796	-	-7,726	-2,793	-	-9,121	-2,802	-	+9,121	+2,802	-	-	-	-
Total Appropriation.....	-	-	23	-	-	23	-	-	23	-	-	-	-	-	14
Transfers In:															
Commodity Credit Corporation.....	8,870	3,000	-	8,298	3,000	-	9,765	3,000	-	-9,765	-3,000	-	-	-	-
Total.....	8,870	3,000	23	8,298	3,000	23	9,765	3,000	23	-9,765	-3,000	-9	-	-	14
Sequestration.....	-603	-204	-	-573	-207	-	-644	-198	-	+644	+198	-	-	-	-
Bal. Available, SOY.....	6,866	2,171	-	1,305	567	-	1,579	320	-	-94	-30	-	$1,484	$290	-
Recoveries, Other (Net).....	2,368	567	-	2,763	320	-	1,421	288	-	-88	-29	-	1,333	259	-
Total Available.....	17,501	5,533	23	11,794	3,680	23	12,120	3,410	23	-9,303	-2,861	-9	2,817	549	14
Bal. Available, EOY.....	-5,139	-567	-	-1,306	-320	-	-1,424	-290	-	+83	+30	-	-1,340	-260	-
Total Obligations.....	12,362	4,967	23	10,488	3,360	23	10,697	3,120	23	-9,220	-2,831	-9	1,477	289	14

Note: Table may not add due to rounding.

a/ Mandatory funding provided by section 6023 of the Agricultural Act of 2014, Public Law 113-79, dated February 7, 2014. The Act provides funds from the Commodity Credit Corporation of $3,000,000 each year from 2014 through 2018, to remain available until expended.

RURAL BUSINESS-COOPERATIVE SERVICE

RURAL MICROENTERPRISE INVESTMENT PROGRAM ACCOUNT

Project Statement
Obligations Detail and Staff Years (SYs)
(Dollars in thousands)

Program	2016 Actual			2017 Estimate			2018 Estimate			Inc. or Dec.			2019 Estimate		
	Program Level	Budget Authority	SYs	Program Level	Budget Authority	SYs	Program Level	Budget Authority	SYs	Program Level	Budget Authority	SYs	Program Level	Budget Authority	SYs
Mandatory Obligations:															
Microenterprise Loans..... a/	$8,340	$945	23	$8,138	$1,009	23	$8,417	$840	23	-$7,104	-$715	-9	$1,313	$125	14
Microenterprise Grants..... a/	4,022	4,022	-	2,351	2,351	-	2,280	2,280	-	-2,116	-2,116	-	164	164	-
Total Obligations.....	12,362	4,967	23	10,488	3,360	23	10,697	3,120	23	-9,220	-2,831	-9	1,477	289	14
Bal. Available, EOY.....	5,139	567	-	1,306	320	-	1,424	290	-	-83	-30	-	1,340	260	-
Total Available.....	17,501	5,533	23	11,794	3,680	23	12,120	3,410	23	-9,303	-2,861	-9	2,817	549	14
Transfers: Commodity Credit Corporation.....	-8,870	-3,000	-	-8,298	-3,000	-	-9,765	-3,000	-	+9,765	+3,000	-	-	-	-
Sequestration.....	603	204	-	573	207	-	644	198	-	-644	-198	-	-	-	-
Bal. Available, SOY.....	-6,866	-2,171	-	-1,305	-567	-	-1,579	-320	-	+94	+30	-	-1,484	-290	-
Recoveries, Other (Net).....	-2,368	-567	-	-2,763	-320	-	-1,421	-288	-	+88	+29	-	-1,333	-259	-
Total Appropriation.....	-	-	23	-	-	23	-	-	23	-	-	-9	-	-	14

Note: Table may not add due to rounding.

a/ Mandatory funding provided by section 6023 of the Agricultural Act of 2014, Public Law 113-79, dated February 7, 2014. The Act provides funds from the Commodity Credit Corporation of $3,000,000 each year from 2014 through 2018, to remain available until expended.

RURAL BUSINESS-COOPERATIVE SERVICE
Mandatory Rural Microentrepreneur Assistance Program Direct Loans
Geographic Breakdown of Obligations
(Dollars in thousands)

State/Territory	2016 Actual	2017 Actual	2018 Estimate	2019 President's Budget
	Amount	Amount	Amount	Amount
Arizona.....	$550	$500	-	-
Arkansas.....	-	500	-	-
California.....	-	1,400	-	-
Hawaii.....	900	-	-	-
Kentucky.....	500	-	-	-
Maine.....	500	-	-	-
Maryland.....	-	1,000	-	-
Michigan.....	900	-	-	-
Montana.....	-	250	-	-
Nebraska.....	250	500	-	-
New Hampshire.....	-	150	-	-
North Carolina.....	1,400	900	-	-
Ohio.....	400	-	-	-
Oklahoma.....	500	-	-	-
Oregon.....	840	688	-	-
Pennsylvania.....	100	-	-	-
South Carolina.....	-	450	-	-
Tennessee.....	-	400	-	-
Vermont.....	900	1,400	-	-
Washington.....	100	-	-	-
Puerto Rico.....	500	-	-	-
Undistributed.....	-	-	$8,417 a/	$1,313 a/
Obligations.....	8,340	8,138	8,417	1,313

a/ Totals cannot be distributed at this time.

RURAL BUSINESS-COOPERATIVE SERVICE
Mandatory Rural Microentrepreneur Assistance Program Grants
Geographic Breakdown of Obligations
(Dollars in thousands)

State/Territory	2016 Actual Amount	2017 Actual Amount	2018 Estimate Amount	2019 President's Budget Amount
Arizona	$151	$133	-	-
Arkansas	-	65	-	-
California	243	227	-	-
Delaware	54	28	-	-
Hawaii	100	-	-	-
Idaho	70	46	-	-
Illinois	88	34	-	-
Kansas	25	12	-	-
Kentucky	89	31	-	-
Maine	449	196	-	-
Maryland	229	108	-	-
Massachusetts	209	80	-	-
Michigan	127	35	-	-
Minnesota	104	53	-	-
Montana	133	45	-	-
Nebraska	194	114	-	-
Nevada	77	26	-	-
New Hampshire	-	38	-	-
New Jersey	99	-	-	-
North Carolina	401	197	-	-
North Dakota	55	22	-	-
Ohio	41	20	-	-
Oklahoma	100	-	-	-
Oregon	159	147	-	-
Pennsylvania	92	27	-	-
South Carolina	-	43	-	-
South Dakota	98	85	-	-
Tennessee	-	100	-	-
Vermont	205	280	-	-
Washington	90	60	-	-
West Virginia	66	-	-	-
Wisconsin	170	99	-	-
Puerto Rico	105	-	-	-
Undistributed	-	-	$2,280 a/	$164 a/
Obligations	4,022	2,351	2,280	164

a/ Totals cannot be distributed at this time.

Classification by Objects
(Dollars in thousands)

		2016 Actual	2017 Actual	2018 Estimate	2019 President's Budget
41.0	Grants, subsidies, and contributions	$4,967	$3,360	$3,120	$289
99.9	Total, new obligations	4,967	3,360	3,120	289

NOTE: Amounts include mandatory funding.

RURAL BUSINESS-COOPERATIVE SERVICE

BIOREFINERY ASSISTANCE PROGRAM ACCOUNT

Project Statement
Adjusted Appropriations Detail and Staff Years (SYs)
(Dollars in thousands)

Program	2016 Actual			2017 Actual			2018 Estimate			Inc. or Dec.			2019 President's Budget		
	Program Level	Budget Authority	SYs	Program Level	Budget Authority	SYs	Program Level	Budget Authority	SYs	Program Level	Budget Authority	SYs	Program Level	Budget Authority	SYs
Mandatory Appropriations:															
Guaranteed biorefinery loans..... a/	$207,850	$46,600	16	-	-	16	-	-	16	-	-	-6	-	-	10
Total Adjusted Approp.....	207,850	46,600	16	-	-	16	-	-	16	-	-	-6	-	-	10
Rescissions, Transfers, and Seq. (Net)	-207,850	-46,600	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Appropriation.....	-	-	16	-	-	16	-	-	16	-	-	-6	-	-	10
Transfers In:															
Commodity Credit Corporation.....	223,015	50,000	-	-	-	-	$110,186	$23,403	-	-$110,186	-$23,403	-	-	-	-
Commodity Credit Corporation.....	72,926	16,350	-	-	-	-	92,279	19,600	-	-92,279	-19,600	-	-	-	-
Total.....	295,941	66,350	-	-	-	-	202,465	43,003	-	-202,465	-43,003	-	-	-	-
Sequestration.....	-15,165	-3,400	-	-	-	-	-	-	-	-	-	-	-	-	-
Discretionary block on S&E funds..... b/c/	-87,421	-19,600	-	-$111,247	-$23,150	-	-	-	-	-	-	-	-	-	-
Bal. Available, SOY.....	553,526	124,100	-	705,218	174,150	-	431,411	91,632	-	-97,935	-20,801	-	$333,476	$70,830	-
Recoveries, Other (Net).....	116,106	6,700	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Available.....	862,986	174,150	16	593,972	151,000	16	633,876	134,635	16	-300,400	-63,805	-6	333,476	70,830	10
Bal. Available, EOY.....	-862,986	-174,150	-	-272,392	-91,632	-	-333,476	-70,830	-	-	-	-	-333,476	-70,830	-
Total Obligations.....	-	-	16	321,580	59,368	16	300,400	63,805	16	-300,400	-63,805	-6	-	-	10

a/ Mandatory funding provided by section 9003 of the Agricultural Act of 2014, Public Law 113-79, dated February 7, 2014. The Act provides funds from the Commodity Credit Corporation of $100,000,000 for 2014, $50,000,000 for both 2015 and 2016, to remain available until expended.

b/ Consolidated Appropriations Act, 2016, PL 114-113, dated December, 18, 2015, GP 714(4) blocks S&E to be spent to run the program in excess of $27,000,000 of the funding appropriated for the program for 2016.

c/ Consolidated Appropriations Act, 2017, PL 115-31, dated May, 5, 2017, GP 714(4) blocks S&E to be spent to run the program in excess of $151,000,000 of the funding available for the program for 2017.

RURAL BUSINESS-COOPERATIVE SERVICE

BIOREFINERY ASSISTANCE PROGRAM ACCOUNT

Project Statement
Obligations Detail and Staff Years (SYs)
(Dollars in thousands)

Program	2016 Actual			2017 Actual			2018 Estimate			Inc. or Dec.			2019 President's Budget		
	Program Level	Budget Authority	SYs	Program Level	Budget Authority	SYs	Program Level	Budget Authority	SYs	Program Level	Budget Authority	SYs	Program Level	Budget Authority	SYs
Mandatory Obligations:															
Guaranteed biorefinery loans..... a/	-	-	16	$321,580	$59,368	16	$300,400	$63,805	16	-$300,400	-$63,805	-6	-	-	10
Total Obligations.....	-	-	16	321,580	59,368	16	300,400	63,805	16	-300,400	-63,805	-6	-	-	10
Bal. Available, EOY.....	$862,986	$174,150	-	272,392	91,632	-	333,476	70,830	-	-	-	-	$333,476	$70,830	-
Total Available.....	862,986	174,150	16	593,972	151,000	16	633,876	134,635	16	-300,400	-63,805	-6	333,476	70,830	10
Transfers In:.....	-295,941	-66,350	-	-	-	-	-202,465	-43,003	-	+202,465	+43,003	-	-	-	-
Sequestration.....	15,165	3,400	-	-	-	-	-	-	-	-	-	-	-	-	-
Discretionary block on S&E funds..... b/c/	87,421	19,600	-	111,247	23,150	-	-	-	-	-	-	-	-	-	-
Bal. Available, SOY.....	-553,526	-124,100	-	-705,218	-174,150	-	-431,411	-91,632	-	+97,935	+20,801	-	-333,476	-70,830	-
Recoveries, Other (Net).....	-116,106	-6,700	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Appropriation.....	-	-	16	-	-	16	-	-	16	-	-	-6	-	-	10

a/ Mandatory funding provided by section 9003 of the Agricultural Act of 2014, Public Law 113-79, dated February 7, 2014. The Act provides funds from the Commodity Credit Corporation of $100,000,000 for 2014, $50,000,000 for both 2015 and 2016, to remain available until expended.

b/ Consolidated Appropriations Act, 2016, PL 114-113, dated December, 18, 2015, GP 714(4) blocks S&E to be spent to run the program in excess of $27,000,000 of the funding appropriated for the program for 2016.

c/ Consolidated Appropriations Act, 2017, PL 115-31, dated May, 5, 2017, GP 714(4) blocks S&E to be spent to run the program in excess of $151,000,000 of the funding available for the program for 2017.

RURAL BUSINESS-COOPERATIVE SERVICE
Mandatory Guaranteed Biorefinery Loans
Geographic Breakdown of Obligations
(Dollars in thousands)

State/Territory	2016 Actual Amount	2017 Actual Amount	2018 Estimate Amount	2019 President's Budget Amount
Nevada	-	$310,580	-	-
Oregon	-	11,000	-	-
Undistributed	-	-	$300,400 a/	-
Obligations	-	321,580	300,400	-

a/ Totals cannot be distributed at this time.

Classification by Objects
(Dollars in thousands)

		2016 Actual	2017 Actual	2018 Estimate	2019 President's Budget
41.0	Grants, subsidies, and contributions	-	$59,368	$63,805	-
99.9	Total, new obligations	-	59,368	63,805	-

RURAL BUSINESS-COOPERATIVE SERVICE

ENERGY ASSISTANCE PAYMENTS

Project Statement
Adjusted Appropriation Detail and Staff Years (SYs)
(Dollars in thousands)

Program	2016 Actual		2017 Actual		2018 Estimate		Inc. or Dec.		2019 President's Budget	
	Amount	SYs	Amount	SYs	Amount	SYs	Amount	SYs	Amount	SYs
Mandatory Appropriations:										
Repowering assistance payments..... a/	-		-		-		-		-	
Bioenergy program for advanced biofuel payments.... a/	$13,980	2	$13,965	2	$14,010	2	-$14,010	-1	-	1
Total Adjusted Approp.....	13,980	2	13,965	2	14,010	2	-14,010	-1	-	1
Rescissions, Transfers, and Seq. (Net).....	-13,980	-	-13,965	-	-14,010	-	+14,010	-	-	-
Total Appropriation.....	-	2	-	2	-	2	-14,010	-1	-	1
Transfers In:										
Commodity Credit Corporation.....	15,000	-	15,000	-	15,000	-	-15,000	-	-	-
Total.....	15,000	-	15,000	-	15,000	-	-15,000	-	-	-
Sequestration.....	-1,020	-	-1,035	-	-990	-	+990	-	-	-
Bal. Available, SOY.....	9,298	-	11,208	-	14,440	-	-2,760	-	$11,679	-
Recoveries, Other (Net).....	2,031	-	3,057	-	-	-	-	-	-	-
Total Available.....	25,309	2	28,230	2	28,450	2	-16,770	-1	11,679	1
Bal. Available, EOY.....	-11,208	-	-14,440	-	-11,679	-	+11,679	-	-	-
Total Obligations.....	14,101	2	13,791	2	16,770	2	-5,091	-1	11,679	1

Note: Table may not add due to rounding.

a/ Mandatory funding provided by section 9005 of the Agricultural Act of 2014, Public Law 113-79, dated February 7, 2014. The Act provides funds from the Commodity Credit Corporation of $15,000,000 for 2014 through 2018, to remain available until expended.

RURAL BUSINESS-COOPERATIVE SERVICE

ENERGY ASSISTANCE PAYMENTS

Project Statement
Obligations Detail and Staff Years (SYs)
(Dollars in thousands)

Program		2016 Actual		2017 Actual		2018 Estimate		Inc. or Dec.	2019 President's Budget	
		Amount	SYs	Amount	SYs	Amount	SYs	Amount	Amount	SYs
Mandatory Obligations:										
Repowering assistance payments	a/	-	-	-	-	$5,018	-	-$5,018	-	-
Bioenergy program for advanced biofuels payments	a/	$14,101	2	$13,791	2	11,752	2	-73	$11,679	1
Subtotal		14,101	2	13,791	2	16,770	2	-5,091	11,679	1
Total Obligations		14,101	2	13,791	2	16,770	2	-5,091	11,679	1
Bal. Available, EOY		11,208	-	14,440	-	11,679	-	-11,679	-	-
Total Available		25,309	2	28,230	2	28,450	2	-16,770	+11,679	1
Transfers In:										
Commodity Credit Corporation		-15,000	-	-15,000	-	-15,000	-	+15,000	-	-
Total		-15,000	-	-15,000	-	-15,000	-	+15,000	-	-
Sequestration		1,020	-	1,035	-	990	-	-990	-	-
Bal. Available, SOY		-9,298	-	-11,208	-	-14,440	-	+2,760	-11,679	-
Recoveries, Other (Net)		-2,031	-	-3,057	-	-	-	-	-	-
Total Appropriation		-	2	-	2	-	2	-	-	1

Note: Table may not add due to rounding.

a/ Mandatory funding provided by section 9005 of the Agricultural Act of 2014, Public Law 113-79, dated February 7, 2014. The Act provides funds from the Commodity Credit Corporation of $15,000,000 for 2014 through 2018, to remain available until expended.

RURAL BUSINESS-COOPERATIVE SERVICE
Mandatory Repowering Assistance Grants
Geographic Breakdown of Obligations
(Dollars in thousands)

State/Territory	2016 Actual Amount	2017 Actual Amount	2018 Estimate Amount	2019 President's Budget Amount
Undistributed	-	-	$5,018 a/	-
Obligations	-	-	5,018	-

Mandatory Bioenergy Program for Advanced Biofuels Grants
Geographic Breakdown of Obligations
(Dollars in thousands)

State/Territory	2016 Actual Amount	2017 Actual Amount	2018 Estimate Amount	2019 President's Budget Amount
Alabama	$25	$30	-	-
Alaska	1	0	-	-
Arizona	2	-	-	-
Arkansas	223	233	-	-
California	1,351	748	-	-
Colorado	7	-	-	-
Connecticut	52	252	-	-
Delaware	-	-	-	-
Florida	17	28	-	-
Georgia	77	79	-	-
Hawaii	16	146	-	-
Idaho	22	18	-	-
Illinois	427	550	-	-
Indiana	1,089	469	-	-
Iowa	778	1,906	-	-
Kansas	485	521	-	-
Kentucky	808	275	-	-
Louisiana	398	-	-	-
Maine	13	9	-	-
Maryland	34	-	-	-
Massachusetts	56	214	-	-
Michigan	14	47	-	-
Minnesota	518	934	-	-
Mississippi	130	67	-	-
Missouri	833	1,295	-	-
Montana	1	0	-	-
Nebraska	846	1,047	-	-
New Hampshire	201	17	-	-
New Jersey	-	1	-	-
New Mexico	0	-	-	-
New York	9	8	-	-
North Carolina	4	9	-	-
Ohio	275	295	-	-
Oklahoma	215	523	-	-
Oregon	152	182	-	-
Pennsylvania	212	781	-	-
Rhode Island	106	186	-	-
South Carolina	1	-	-	-
South Dakota	1	0	-	-
Tennessee	109	106	-	-
Texas	4,373	2,645	-	-
Vermont	4	3	-	-
Virginia	11	131	-	-
Washington	107	10	-	-
West Virginia	7	5	-	-
Wisconsin	92	22	-	-
Undistributed	-	-	$11,752 a/	$11,679 a/
Obligations	14,101	13,791	11,752	11,679

a/ Totals cannot be distributed at this time.

Classification by Objects
(Dollars in thousands)

	2016 Actual	2017 Actual	2018 Estimate	2019 President's Budget
41.0 Grants, subsidies, and contributions	$14,101	$13,791	$16,770	$11,679
99.9 Total, new obligations	14,101	13,791	16,770	11,679

RURAL BUSINESS-COOPERATIVE SERVICE

RURAL ENERGY FOR AMERICA PROGRAM

Lead-Off Tabular Statement

	Loan Level	Subsidy
Budget Estimate, 2019	-	-
2018 Annualized Continuing Resolution	$9,034,000	$350,000
Change in Appropriation	-9,034,000	-350,000

RURAL BUSINESS-COOPERATIVE SERVICE

RURAL ENERGY FOR AMERICA PROGRAM

Project Statement
Adjusted Appropriations Detail and Staff Years (SYs)
(Dollars in thousands)

Program	2016 Actual			2017 Actual			2018 Estimate			Inc. or Dec.			2019 President's Budget		
	Program Level	Budget Authority	SYs	Program Level	Budget Authority	SYs	Program Level	Budget Authority	SYs	Program Level	Budget Authority	SYs	Program Level	Budget Authority	SYs
Discretionary Appropriations:															
Guaranteed renewable energy loans..... a/	$7,576	$500	1	$7,586	$352	1	$9,034	$350	1	-$9,034 (1)	-$350	- (2)	-	-	1
Subtotal.....	7,576	500	1	7,586	352	1	9,034	350	1	-9,034	-350	-	-	-	1
Mandatory Appropriations:															
Guaranteed renewable energy loans..... a/b/	151,515	10,000	15	300,970	13,965	15	523,836	20,272	15	-37,177	+1,433	-	$486,659	$21,705	15
Renewable energy grants..... b/	38,000	38,000	76	30,723	30,723	74	24,560	24,560	74	+1,735	+1,735	+2	26,295	26,295	76
Renewable energy audits and technical assistance..... b/	2,000	2,000	-	1,862	1,862	-	1,868	1,868	-	+132	+132	-	2,000	2,000	-
Subtotal.....	191,515	50,000	91	333,555	46,550	89	550,264	46,700	89	-35,310	+3,300	+2	514,954	50,000	91
Total Adjusted Approp.....	199,091	50,500	92	341,141	46,902	90	559,298	47,050	90	-44,344	+2,950	+2	514,954	50,000	92
Rescissions Transfers, and Seq. (Net).....	-191,515	-46,600	-	-333,555	-46,550	-	-550,264	-46,700	-	+35,310	-3,300	-	-514,954	-50,000	-
Total Appropriation.....	7,576	3,900	92	7,586	352	90	9,034	350	90	-9,034	-350	+2	-	-	92
Transfers In:															
Commodity Credit Corporation (CCC).....	191,515	50,000	-	358,276	50,000	-	589,148	50,000	-	-74,194	-	-	514,954	50,000	-
Total.....	191,515	50,000	-	358,276	50,000	-	589,148	50,000	-	-74,194	-	-	514,954	50,000	-
Sequestration.....	-13,023	-3,400	-	-24,721	-3,450	-	-38,884	-3,300	-	+38,884	+3,300	-	-	-	-
Bal. Available, SOY.....	91,869	10,688	-	102,555	9,465	-	77,925	12,700	-	-50,844	-	-	27,081	6,874	-
Recoveries, Other (Net).....	29,397	5,958	-	32,966	11,109	-	30,183	6,834	-	-5,910	-683	-	24,274	6,151	-
Total Available.....	307,333	67,147	92	476,663	67,476	90	667,406	66,583	90	-101,098	+2,267	+2	566,309	63,025	92
Lapsing Balances.....	-52	-3	-	-244	-11	-	-16	-1	-	+16	+1	-	-	-	-
Bal. Available, EOY.....	-11,798	-9,465	-	-66,842	-12,700	-	-30,305	-6,874	-	+5,902	+664	-	-24,403	-6,210	-
Total Obligations.....	295,483	57,678	92	409,576	54,765	90	637,085	59,709	90	-95,180	+2,932	+2	541,905	56,815	92

Note: Table may not add due to rounding.

a/ The subsidy rate is based on a guarantee fee of 1% and annual fee of .25%.

b/ Includes mandatory funding provided by section 9007 of the Agricultural Act of 2014, Public Law 113-79, dated February 7, 2014. The Act provides funds from the Commodity Credit Corporation of $50 million for all years beginning in 2014. The funds are to remain available until expended.

RURAL BUSINESS-COOPERATIVE SERVICE

RURAL ENERGY FOR AMERICA PROGRAM

Project Statement
Obligations Detail and Staff Years (SYs)
(Dollars in thousands)

Program	2016 Actual			2017 Actual			2018 Estimate			Inc. or Dec.			2019 President's Budget		
	Program Level	Budget Authority	SYs	Program Level	Budget Authority	SYs	Program Level	Budget Authority	SYs	Program Level	Budget Authority	SYs	Program Level	Budget Authority	SYs
Discretionary Obligations:															
Guaranteed renewable energy loans..... a/	$7,524	$497	1	$7,342	$341	1	$9,018	$349	1	-$9,018 (1)	-$349 (2)	-	-	-	1
Subtotal.....	7,524	497	1	7,342	341	1	9,018	349	1	-9,018	-349	-	-	-	1
Mandatory Obligations:															
Guaranteed renewable energy loans..... a/b/	250,726	16,548	15	364,734	16,924	15	591,602	22,895	15	-83,867	-250	-	$507,735	$22,645	15
Renewable energy grants..... b/	35,372	35,372	76	35,638	35,638	74	34,485	34,485	74	-2,415	-2,415	+2	32,070	32,070	76
Renewable energy audits and technical assistance..... b/	1,862	1,862	-	1,862	1,862	-	1,980	1,980	-	+120	+120	-	2,100	2,100	-
Subtotal.....	287,960	53,782	91	402,234	54,424	89	628,067	59,360	89	-86,162	-2,545	+2	541,905	56,815	91
Total Obligations.....	295,483	54,278	92	409,576	54,765	90	637,085	59,709	90	-95,180	-2,894	+2	541,905	56,815	92
Lapsing Balances.....	52	3	-	244	11	-	16	1	-	-16	-1	-	-	-	-
Bal. Available, EOY.....	11,798	9,465	-	66,842	12,700	-	30,305	6,874	-	-5,902	-664	-	24,403	6,210	-
Total Available.....	307,333	63,747	92	476,663	67,476	90	667,406	66,583	90	-101,098	-3,559	+2	566,309	63,025	92
Transfers In.....	-191,515	-50,000	-	-358,276	-50,000	-	-589,148	-50,000	-	+74,194	-	-	-514,954	-50,000	-
Sequestration.....	13,023	3,400	-	24,721	3,450	-	38,884	3,300	-	-38,884	-3,300	-	-	-	-
Bal. Available, SOY.....	-91,869	-10,688	-	-102,555	-9,465	-	-77,925	-12,700	-	+50,844	+5,826	-	-27,081	-6,874	-
Recoveries, Other (Net).....	-29,397	-5,958	-	-32,966	-11,109	-	-30,183	-6,834	-	+5,910	+683	-	-24,274	-6,151	-
Total Appropriation.....	7,576	500	92	7,586	352	90	9,034	350	90	-9,034	-350	+2	-	-	92

Note: Table may not add down due to rounding.

a/ The subsidy rate is based on a guarantee fee of 1% and annual fee of .25%.

b/ Includes mandatory funding provided by section 9007 of the Agricultural Act of 2014, Public Law 113-79, dated February 7, 2014. The Act provides funds from the Commodity Credit Corporation of $50 million for all years beginning in 2014. The funds are to remain available until expended.

Justification of Increases and Decreases

(1) A decrease of $9,034,000 for Rural Energy for America Program (REAP) guaranteed loans ($9,034,000 available in 2018).

The 2019 Budget proposes no funding for this program.

(2) A decrease of $350,000 for Rural Energy for America Program guaranteed loan subsidy ($350,000 available in 2018).

The 2019 Budget proposes no funding for this program.

Summary of Proposed Legislation

Program: Rural Energy for America Program

Proposal: Eliminate the statutory authority of the program, and rescind the mandatory funds.

Rationale: This program has been deemed duplicative and overlaps with similar business development programs operated by other Federal Agencies, hence, funding for this program is terminated. Further, applicants can access the private market to obtain financing for projects funded under this authority.

Goal: To eliminate duplication in the Federal government

	2018	2019	2020	2021	2022
Budget Authority	0	-$50M	-$50M	-$50M	-$50M
Outlays	0	-$4M	-$32M	-$44M	-$48M

RURAL BUSINESS-COOPERATIVE SERVICE
Discretionary Rural Energy for America Program Guaranteed Loans
Geographic Breakdown of Obligations
(Dollars in thousands)

State/Territory	2016 Actual	2017 Actual	2018 Estimate	2019 President's Budget
	Amount	Amount	Amount	Amount
Arizona	$105	-	-	-
Kentucky	19	-	-	-
Massachusetts	-	$1,212	-	-
New York	-	2,641	-	-
North Carolina	7,400	3,400	-	-
Tennessee	-	89	-	-
Undistributed	-	-	$9,018 a/	-
Obligations	7,524	7,342	9,018	-

Mandatory Rural Energy for America Program Guaranteed Loans
Geographic Breakdown of Obligations
(Dollars in thousands)

State/Territory	2016 Actual	2017 Actual	2018 Estimate	2019 President's Budget
	Amount	Amount	Amount	Amount
Arizona	$863	$883	-	-
California	5,000	5,000	-	-
Florida	128	-	-	-
Georgia	10,000	-	-	-
Idaho	-	1,119	-	-
Indiana	9,282	-	-	-
Kansas	156	-	-	-
Kentucky	-	97	-	-
Maryland	-	5,329	-	-
Massachusetts	-	5,049	-	-
Minnesota	14,172	-	-	-
Missouri	5,205	5,000	-	-
Nebraska	28	-	-	-
New Mexico	1,708	2,347	-	-
North Carolina	105,420	170,100	-	-
Ohio	1,015	4,250	-	-
Oregon	64,107	51,851	-	-
South Carolina	15,000	64,909	-	-
Texas	10,000	33,700	-	-
Utah	75	15,000	-	-
Vermont	2,500	-	-	-
West Virginia	-	100	-	-
Wisconsin	5,981	-	-	-
Puerto Rico	88	-	-	-
Undistributed	-	-	$591,602 a/	$507,735 a/
Obligations	250,726	364,734	591,602	507,735

a/ Totals cannot be distributed at this time.

RURAL BUSINESS-COOPERATIVE SERVICE
Mandatory Rural Energy for America Program Grants
Geographic Breakdown of Obligations
(Dollars in thousands)

State/Territory	2016 Acual	2017 Actual	2018 Estimate	2019 President's Budget
	Amount	Amount	Amount	Amount
Alabama	$909	$918	-	-
Alaska	282	398	-	-
Arizona	543	623	-	-
Arkansas	598	444	-	-
California	856	1,774	-	-
Colorado	544	545	-	-
Connecticut	369	495	-	-
Delaware	396	457	-	-
Florida	710	745	-	-
Georgia	1,054	1,028	-	-
Hawaii	518	491	-	-
Idaho	533	538	-	-
Illinois	739	689	-	-
Indiana	784	1,215	-	-
Iowa	1,150	852	-	-
Kansas	548	574	-	-
Kentucky	866	910	-	-
Louisiana	617	769	-	-
Maine	619	592	-	-
Maryland	544	548	-	-
Massachusetts	426	516	-	-
Michigan	944	929	-	-
Minnesota	867	1,499	-	-
Mississippi	755	821	-	-
Missouri	1,086	862	-	-
Montana	518	543	-	-
Nebraska	1,020	508	-	-
Nevada	62	359	-	-
New Hampshire	527	528	-	-
New Jersey	499	494	-	-
New Mexico	417	567	-	-
New York	882	873	-	-
North Carolina	1,167	785	-	-
North Dakota	459	464	-	-
Ohio	1,226	910	-	-
Oklahoma	616	218	-	-
Oregon	577	579	-	-
Pennsylvania	910	898	-	-
Rhode Island	386	342	-	-
South Carolina	715	843	-	-
South Dakota	521	503	-	-
Tennessee	1,078	931	-	-
Texas	1,173	1,230	-	-
Utah	375	468	-	-
Vermont	520	535	-	-
Virginia	796	811	-	-
Washington	1,202	638	-	-
West Virginia	574	654	-	-
Wisconsin	724	721	-	-
Wyoming	352	395	-	-
Guam	88	20	-	-
Puerto Rico	593	572	-	-
Virgin Islands	135	17	-	-
Other Countries	-	3	-	-
Undistributed	-	-	$34,485 a/	$32,070 a/
Obligations	35,372	35,638	34,485	32,070

a/ Totals cannot be distributed at this time.

RURAL BUSINESS-COOPERATIVE SERVICE
Mandatory Rural Energy for America Program Energy Audits and Technical Assistance
Geographic Breakdown of Obligations
(Dollars in thousands)

State/Territory	2016 Actual Amount	2017 Actual Amount	2018 Estimate Amount	2019 President's Budget Amount
Alabama	$100	$46	-	-
Alaska	96	86	-	-
Colorado	-	30	-	-
Georgia	76	100	-	-
Idaho	100	-	-	-
Iowa	10	-	-	-
Kansas	-	100	-	-
Kentucky	40	76	-	-
Maine	165	100	-	-
Massachusetts	-	75	-	-
Michigan	-	159	-	-
Minnesota	70	100	-	-
Missouri	-	100	-	-
Nebraska	40	-	-	-
Nevada	78	69	-	-
New Hampshire	-	193	-	-
New Mexico	-	99	-	-
North Carolina	144	100	-	-
Ohio	100	-	-	-
Oregon	100	-	-	-
Pennsylvania	141	169	-	-
Tennessee	-	69	-	-
Texas	31	-	-	-
Utah	80	-	-	-
Virginia	35	91	-	-
Washington	100	100	-	-
West Virginia	200	-	-	-
Guam	100	-	-	-
Puerto Rico	57	-	-	-
Undistributed	-	-	$1,980 a/	$2,100 a/
Obligations	1,862	1,862	1,980	2,100

a/ Totals cannot be distributed at this time.

Classification by Objects
(Dollars in thousands)

	Discretionary	2016 Actual	2017 Actual	2018 Estimate	2019 President's Budget
41.0	Grants, subsidies, and contributions	$54,278	$54,765	$59,709	$56,815
99.9	Total, new obligations	54,278	54,765	59,709	56,815

NOTE: Amounts include mandatory and discretionary funding.

RURAL BUSINESS-COOPERATIVE SERVICE

RURAL COOPERATIVE DEVELOPMENT GRANTS

Lead-Off Tabular Statement

Budget Estimate, 2019	-
2018 Annualized Continuing Resolution	$26,370,000
Change in Appropriation	-26,370,000

RURAL BUSINESS-COOPERATIVE SERVICE

RURAL COOPERATIVE DEVELOPMENT GRANTS

Project Statement
Adjusted Appropriations Detail and Staff Years (SYs)
(Dollars in thousands)

Program	2016 Actual		2017 Actual		2018 Estimate		Inc. or Dec.		2019 President's Budget	
	Amount	SYs	Amount	SYs	Amount	SYs	Amount	SYs	Amount	SYs
Discretionary Appropriations:										
Rural cooperative development grants	$5,800	-	$5,800	-	$5,761	-	-$5,761 (1)	-	-	-
Appropriate technology transfer for rural areas agreements	2,500	-	2,750	-	2,731	-	-2,731 (2)	-	-	-
Grants to assist minority producers	3,000	-	3,000	-	2,980	-	-2,980 (3)	-	-	-
Value-added agricultural product marketing development grants	8,063	-	11,250	-	11,174	-	-11,174 (4)	-	-	-
Agricultural marketing resource center grants	537	-	750	-	745	-	-745 (4)	-	-	-
Value-added agricultural product beginning & socially disadvantaged farmers & ranchers	1,075	-	1,500	-	1,490	-	-1,490 (4)	-	-	-
Value-added agricultural product marketing development mid-tier chains	1,075	-	1,500	-	1,490	-	-1,490 (4)	-	-	-
Total Appropriation	22,050	41	26,550	41	26,370	41	-26,370	-17	-	24
Bal. Available, SOY	45,551	-	12,360	-	24,326	-	-21,510	-	$2,817	-
Recoveries, Other (Net)	1,946	-	3,002	-	982	-	-82	-	900	-
Total Available	69,547	41	41,912	41	51,678	41	-47,962	-17	3,717	24
Lapsing Balances	-1	-	-1	-	-81	-	+81	-	-	-
Rescinded Balances a/	-	-	-22	-	-	-	-	-	-	-
Bal. Available, EOY	-12,360	-	-24,326	-	-2,817	-	-900	-	-3,717	-
Total Obligations	57,187	41	17,563	41	48,781	41	-48,781	-17	-	24

Note: Table may not add due to rounding.

a/ Rescission of unobligated balances pursuant to GP 758 and GP 759 of the Consolidated Appropriations Act, 2017, P.L. 115-31, dated May 5, 2017.

RURAL BUSINESS-COOPERATIVE SERVICE

RURAL COOPERATIVE DEVELOPMENT GRANTS

Project Statement
Obligations Detail and Staff Years (SYs)
(Dollars in thousands)

Program	2016 Actual		2017 Actual		2018 Estimate		Inc. or Dec.		2019 President's Budget	
	Amount	SYs	Amount	SYs	Amount	SYs	Amount	SYs	Amount	SYs
Discretionary Obligations:										
Rural cooperative development grants	$5,799	-	$5,799	-	$5,760	-	$-5,760 (1)	-	-	-
Appropriate technology transfer for rural areas agreements	2,500	-	2,750	-	2,731	-	-2,731 (2)	-	-	-
Grants to assist minority producers	3,000	-	3,000	-	2,900	-	-2,900 (3)	-	-	-
Value-added agricultural product marketing development grants	14,393	-	2,550	-	25,000	-	-25,000 (4)	-	-	-
Agricultural marketing resource center grants	-	-	1,130	-	1,440	-	-1,440 (4)	-	-	-
Value-added agricultural product beginning & socially disadvantaged farmers & ranchers	-	-	-	-	1,500	-	-1,500 (4)	-	-	-
Value-added agricultural product marketing development mid-tier chains	-	-	-	-	1,450	-	-1,450 (4)	-	-	-
Subtotal	25,692	41	15,229	41	40,781	41	-40,781	-17	-	24
Mandatory Obligations:										
Value-added agricultural product marketing development grants	31,495	-	-	-	8,000	-	-8,000	-	-	-
Agricultural marketing resource center grants	-	-	2,334	-	-	-	-	-	-	-
Subtotal b/	31,495	-	2,334	-	8,000	-	-8,000	-17	-	-
Total Obligations	57,187	41	17,563	41	48,781	41	-48,781	-17	-	24
Lapsing Balances	1	-	1	-	81	-	-81	-	-	-
Rescinded Balances a/	-	-	22	-	-	-	-	-	-	-
Bal. Available, EOY	12,360	-	24,326	-	2,817	-	900	-	$3,717	-
Total Available	69,547	41	41,912	41	51,678	41	-47,962	-17	3,717	24
Bal. Available, SOY	-45,551	-	-12,360	-	-24,326	-	+21,510	-	-2,817	-
Recoveries, Other (Net)	-1,946	-	-3,002	-	-982	-	+82	-	-900	-
Total Appropriation	22,050	41	26,550	41	26,370	41	-26,370	-17	-	24

Note: Table may not add due to rounding.

a/ Rescission of unobligated balances pursuant to GP 758 and GP 759 of the Consolidated Appropriations Act, 2017, P.L. 115-31, dated May 5, 2017.

b/ Mandatory funding provided by section 6203 of the Agricultural Act of 2014, Public Law 113-79, dated February 7, 2014. The Act provides funds from the Commodity Credit Corporation of $63,000,000 for 2014, to remain available until expended.

Justification of Increases and Decreases

(1) A decrease of $5,761,000 for rural cooperative development grants ($5,761,000 available in 2018).

In 2019 Budget proposes no funding for this program.

(2) A decrease of $2,731,000 for appropriate technology transfer for rural areas agreements ($2,731,000 available in 2018).

In 2019 Budget proposes no funding for this program.

(3) A decrease of $2,978,000 for grants to socially disadvantaged group grants ($2,978,000 available in 2018).

In 2019 Budget proposes no funding for this program.

(4) A decrease of $14,898,000 for value added producer grants ($14,898,000 available in 2018).

In 2019 Budget proposes no funding for this program.

RURAL BUSINESS-COOPERATIVE SERVICE
Rural Cooperative Development Grants
Geographic Breakdown of Obligations
(Dollars in thousands)

State/Territory	2016 Actual	2017 Actual	2018 Estimate	2019 President's Budget
	Amount	Amount	Amount	Amount
Alabama	$200	$200	-	-
Alaska	200	-	-	-
California	400	400	-	-
Colorado	200	200	-	-
Hawaii	200	200	-	-
Illinois	200	200	-	-
Indiana	200	200	-	-
Kentucky	200	200	-	-
Massachusetts	200	200	-	-
Michigan	200	-	-	-
Minnesota	800	600	-	-
Mississippi	200	200	-	-
Montana	400	399	-	-
Nebraska	-	200	-	-
North Carolina	-	200	-	-
North Dakota	200	-	-	-
Ohio	200	400	-	-
Oregon	200	200	-	-
Pennsylvania	200	200	-	-
South Dakota	200	200	-	-
Texas	199	200	-	-
Virginia	200	400	-	-
Washington	400	400	-	-
Wisconsin	400	400	-	-
Undistributed	-	-	$5,760 a/	-
Obligations	5,799	5,799	5,760	-

Appropriate Technology Transfer Grants
Geographic Breakdown of Obligations
(Dollars in thousands)

State/Territory	2016 Actual	2017 Actual	2018 Estimate	2019 President's Budget
	Amount	Amount	Amount	Amount
Montana	$2,500	$2,750	-	-
Undistributed	-	-	$2,731 a/	-
Obligations	2,500	2,750	2,731	-

a/ Totals cannot be distributed at this time.

RURAL BUSINESS-COOPERATIVE SERVICE
Grants to Assist Minority Producers
Geographic Breakdown of Obligations
(Dollars in thousands)

State/Territory	2016 Actual Amount	2017 Actual Amount	2018 Estimate Amount	2019 President's Budget Amount
Alabama	$171	-	-	-
Arizona	-	$175	-	-
California	350	350	-	-
Hawaii	175	348	-	-
Kentucky	-	175	-	-
Maryland	-	175	-	-
Massachusetts	175	175	-	-
Minnesota	175	175	-	-
Mississippi	525	350	-	-
Montana	175	-	-	-
Nebraska	166	-	-	-
New Mexico	89	-	-	-
Oklahoma	-	137	-	-
Oregon	-	175	-	-
South Carolina	175	326	-	-
Texas	175	-	-	-
Virginia	172	175	-	-
Washington	346	175	-	-
Puerto Rico	131	89	-	-
Undistributed	-	-	$2,900 a/	-
Obligations	3,000	3,000	2,900	-

a/ Totals cannot be distributed at this time.

RURAL BUSINESS-COOPERATIVE SERVICE
Value-Added Agricultural Product Marketing Development Grants - Discretionary
Geographic Breakdown of Obligations
(Dollars in thousands)

State/Territory	2016 Actual	2017 Actual	2018 Estimate	2019 President's Budget
	Amount	Amount	Amount	Amount
Alabama	$542	-	-	-
Arizona	841	-	-	-
Arkansas	513	-	-	-
California	1,955	-	-	-
Colorado	223	-	-	-
Connecticut	250	-	-	-
Delaware	250	-	-	-
Florida	488	-	-	-
Georgia	1,456	$2,000	-	-
Idaho	864	-	-	-
Illinois	$789	-	-	-
Indiana	390	-	-	-
Iowa	571	-	-	-
Kansas	786	50	-	-
Kentucky	1,709	-	-	-
Louisiana	500	-	-	-
Maryland	675	-	-	-
Pennsylvania	-	250	-	-
Texas	-	250	-	-
Puerto Rico	1,590	-	-	-
Undistributed	-	-	$25,000 a/	-
Obligations	14,393	2,550	25,000	-

a/ Totals cannot be distributed at this time.

RURAL BUSINESS-COOPERATIVE SERVICE

Value-Added Agricultural Marketing Resource Center Grants - Discretionary

Geographic Breakdown of Obligations

(Dollars in thousands)

State/Territory	2016 Actual Amount	2017 Actual Amount	2018 Estimate Amount	2019 President's Budget Amount
Iowa.....	-	$1,130	-	-
Undistributed.....	-	-	$1,440 a/	-
Obligations.....	-	1,130	1,440	-

Value-Added Agricultural Product Market Development Grants - Beginners and Socially Disadvantaged Farmers and Ranchers - Discretionary

Geographic Breakdown of Obligations

(Dollars in thousands)

State/Territory	2016 Actual Amount	2017 Actual Amount	2018 Estimate Amount	2019 President's Budget Amount
Undistributed.....	-	-	$1,500 a/	-
Obligations.....	-	-	1,500	-

Value-Added Agricultural Product Market Development Grants - Mid-Tier Chains - Discretionary

Geographic Breakdown of Obligations

(Dollars in thousands)

State/Territory	2016 Actual Amount	2017 Actual Amount	2018 Estimate Amount	2019 President's Budget Amount
Undistributed.....	-	-	$1,450 a/	-
Obligations.....	-	-	1,450	-

Value-Added Agricultural Marketing Resource Center Grants - Mandatory

Geographic Breakdown of Obligations

(Dollars in thousands)

State/Territory	2016 Actual Amount	2017 Actual Amount	2018 Enacted Amount	2019 President's Budget Amount
Iowa.....	-	$2,334	-	-
Obligations.....	-	2,334	-	-

a/ Totals cannot be distributed at this time.

RURAL BUSINESS-COOPERATIVE SERVICE
Value-Added Agricultural Product Marketing Development Grants - Mandatory
Geographic Breakdown of Obligations
(Dollars in thousands)

State/Territory	2016 Actual Amount	2017 Actual Amount	2018 Estimate Amount	2019 President's Budget Amount
Maine	$1,613	-	-	-
Massachusetts	127	-	-	-
Michigan	1,249	-	-	-
Minnesota	1,494	-	-	-
Missouri	2,136	-	-	-
Montana	236	-	-	-
Nebraska	1,385	-	-	-
Nevada	99	-	-	-
New Hampshire	163	-	-	-
New Jersey	734	-	-	-
New Mexico	768	-	-	-
New York	2,580	-	-	-
North Carolina	1,375	-	-	-
North Dakota	250	-	-	-
Ohio	189	-	-	-
Oklahoma	39	-	-	-
Oregon	1,928	-	-	-
Pennsylvania	1,733	-	-	-
Rhode Island	38	-	-	-
South Carolina	707	-	-	-
South Dakota	500	-	-	-
Tennessee	357	-	-	-
Texas	241	-	-	-
Utah	263	-	-	-
Vermont	1,154	-	-	-
Virginia	3,914	-	-	-
Washington	2,328	-	-	-
West Virginia	122	-	-	-
Wisconsin	3,702	-	-	-
Wyoming	46	-	-	-
Virgin Islands	26	-	-	-
Undistributed	-	-	$8,000 a/	-
Obligations	31,495	-	8,000	-

a/ Totals cannot be distributed at this time.

Classification by Objects
(Dollars in thousands)

	2016 Actual	2017 Actual	2018 Estimate	2019 President's Budget
41.0 Grants, subsidies, and contributions	$57,187	$17,563	$48,781	-
99.9 Total, new obligations	57,187	17,563	48,781	-

NOTE: Amounts include mandatory and discretionary funding.

RURAL BUSINESS-COOPERATIVE SERVICE

RURAL EMPOWERMENT ZONES AND ENTERPRISE COMMUNITIES GRANTS

Project Statement
Adjusted Appropriations Detail and Staff Years (SYs)
(Dollars in thousands)

Program	2016 Actual Amount	2017 Actual Amount	2018 Estimate Amount	Inc. or Dec. Amount	2019 President's Budget Amount
Discretionary Appropriations:					
Rural empowerment zones and enterprise communities grants.....	-	-	-	-	-
Subtotal.....	-	-	-	-	-
Bal. Available, SOY.....	$33	$33	$33	-	$33
Total Available.....	33	33	33	-	33
Bal. Available, EOY.....	-33	-33	-33	-	-33
Total Obligations.....	-	-	-	-	-

Project Statement
Obligations Detail and Staff Years (SYs)
(Dollars in thousands)

Program	2016 Actual Amount	2017 Actual Amount	2018 Estimate Amount	Inc. or Dec. Amount	2019 President's Budget Amount
Discretionary Appropriations:					
Rural empowerment zones and enterprise communities grants.....	-	-	-	-	-
Subtotal.....	-	-	-	-	-
Bal. Available, SOY.....	$33	$33	$33	-	$33
Total Available.....	33	33	33	-	33
Bal. Available, EOY.....	-33	-33	-33	-	-33
Total Appropriations.....	-	-	-	-	-

RURAL BUSINESS-COOPERATIVE SERVICE

HEALTHY FOOD FINANCING INITIATIVE

Lead-Off Tabular Statement

Budget Estimate, 2019	-
2018 Annualized Continuing Resolution	$993,000
Change in Appropriation	-993,000

RURAL BUSINESS-COOPERATIVE SERVICE

HEALTHY FOOD FINANCING INITIATIVE

Project Statement
Adjusted Appropriations Detail and Staff Years (SYs)
(Dollars in thousands)

Program	2016 Actual		2017 Actual		2018 Estimate		Inc. or Dec.		2019 President's Budget	
	Amount	SYs	Amount	SYs	Amount	SYs	Amount	SYs	Amount	SYs
Discretionary Appropriations:										
Healthy food financing initiative.....	-	-	$1,000	-	$993	-	-$993 (1)	-	-	-
Total Appropriation.....	-	-	1,000	-	993	-	-993	-	-	-
Bal. Available, SOY.....	-	-	-	-	1,000	-	-1,000	-	-	-
Total Available.....	-	-	1,000	-	1,993	-	-1,993	-	-	-
Bal. Available, EOY.....	-	-	-1,000	-	-	-	-	-	-	-
Total Obligations.....	-	-	-	-	1,993	-	-1,993	-	-	-

HEALTHY FOOD FINANCING INITIATIVE
Project Statement
Obligations Detail and Staff Years (SYs)
(Dollars in thousands)

Program	2016 Actual		2017 Actual		2018 Estimate		Inc. or Dec.		2019 President's Budget	
	Amount	SYs	Amount	SYs	Amount	SYs	Amount	SYs	Amount	SYs
Discretionary Obligations:										
Healthy food financing initiative.....	-	-	-	-	$1,993	-	-$1,993 (1)	-	-	-
Total Obligations.....	-	-	-	-	1,993	-	-1,993	-	-	-
Bal. Available, EOY.....	-	-	$1,000	-	-	-	-	-	-	-
Total Available.....	-	-	1,000	-	1,993	-	-1,993	-	-	-
Bal. Available, SOY.....	-	-	-	-	-1,000	-	+1,000	-	-	-
Total Appropriation.....	-	-	1,000	-	993	-	-993	-	-	-

Justification of Increases and Decreases

(1) A decrease of $993,000 for healthy food financing initiative ($993,000 available in 2018).

In 2019 Budget proposes no funding for this program.

RURAL BUSINESS-COOPERATIVE SERVICE
Healthy Foods Financing Initiative
Geographic Breakdown of Obligations
(Dollars in thousands)

State/Territory	2016 Actual Amount	2017 Actual Amount	2018 Estimate Amount	2019 President's Budget Amount
Undistributed.....	-	-	$1,993 a/	-
Obligations.....	-	-	1,993	-

a/ Totals cannot be distributed at this time.

HEALTHY FOOD FINANCING INITIATIVE

Classification by Objects
(Dollars in thousands)

		2016 Actual	2017 Actual	2018 Estimate	2019 President's Budget
41.0	Grants, subsidies, and contributions.....	-	-	$1,993	-
99.9	Total, new obligations.....	-	-	1,993	-

RURAL BUSINESS-COOPERATIVE SERVICE

Status of Programs

The Rural Business-Cooperative Service (RBS) programs provide direct loans, loan guarantees, grants, technical assistance and payments designed to increase economic opportunity in rural America. Rural Development (RD) State and field office staffs work collaboratively with political and business leaders to leverage RD resources.

RBS promotes economic development by supporting loan guarantees to businesses through banks, credit unions and community-managed lending pools. RBS offers technical assistance and information to help agricultural producers and cooperatives get started and improve the effectiveness of their operations. RBS programs are committed to helping improve the economy and quality of life in rural America. Through these programs, we touch rural America in many ways.

Business and Industry Guaranteed (B&I) Loan Program

Current Activities:

The B&I Guaranteed Loan Program is one of the major tools that RD employs to facilitate business growth in rural areas. The B&I Guaranteed Loan Program provides funding through small or regional scale lenders to ensure rural communities have access to capital. In 2017, RD issued 407 B&I loan guarantees totaling $1.4 billion assisting 485 rural businesses, and creating or saving 14,952 jobs.

Selected Examples of Recent Progress:

In New Hampshire, Rural Development provided a $25 million guaranteed loan to North Country Growers, LLC. B&I loan funds will be used to construct 20 acres of hydroponic greenhouses for growing tomatoes and lettuce for shipping throughout New England. The project is expected to create 76 jobs at a rate of $22.00 per hour.

Rural Energy for America Program (REAP)

Current Activities:

In 2017, REAP funded 1,199 projects totaling $409.57 million ($37.49 million in grants and $372.08 million in loan guarantees) with $55.95 million in budget authority from mandatory funding. Mandatory funds of $1.86 million supported 22 grants for the REAP's Energy Audit and Renewable Energy Development Assistance Program. The remaining $54.09 million of mandatory funds supported 1,177 Renewable Energy System and Energy Efficiency Improvement projects with $35.63 million in grants and $372.08 million in loan guarantees. When operational, the 2017 REAP projects are expected to generate/save approximately 1.2 million megawatt hours (MWh) and produce 89.4 million gallons of advanced biofuel annually. REAP's $55.95 million in budget authority assisted 1,847 businesses leveraging total project cost of over $1.2 billion.

Selected Examples of Recent Progress:

Legacy Biogas, LLC, in Fremont, NC, was awarded a REAP loan guarantee on a $3.4 million loan to construct a $6 million anaerobic digester at a hog farm that will generate over 7,000 MWh of energy per year. This agricultural waste to renewable energy project will produce enough energy to power more than 575 average sized homes annually. The loan to this rural small business has a payback period of less than four years.

New Generation Dairy, Inc., a rural small business in Fort Branch, IN, was awarded an $11,832 grant to replace all of their fluorescent and incandescent lighting with more energy efficient LED lighting. The new lighting upgrades are expected to save 115,562 kWh annually, enough energy to power 10 average sized homes. With total project costs of just over $47,000, the payback period is approximately three years.

Intermediary Relending Program (IRP)

Current Activities:

The IRP lends money to economic development intermediaries (non-profits and public bodies) who re-lend it to rural businesses (ultimate recipients) that might not otherwise be able to obtain such financing. The program supports sustainable economic development and helps create or retain jobs in disadvantaged and remote communities. In 2017, IRP issued 31 loans totaling $18.9 million to intermediaries to establish revolving loan funds to assist 642 businesses and to create or save 14,450 jobs.

Selected Examples of Recent Progress:

Prairieland EDC of Minnesota borrowed a total of $4.75 million in four IRP loans for capitalizing a revolving loan fund to relend for business and community development throughout a 20 county region in Southern Minnesota. The fund has an emphasis in General Accepted accounting Principles lending and job creation.

Selected examples of ultimate recipient loans:

- Ultimate recipient Ron's Repair borrowed $162,500 from the fund for a business expansion, adding 6 bays to the repair shop as well as a new parts room, warehouse, and expanded parts inventory; and
- Ultimate recipient Midwest Fire and Repair borrowed $250,000 for a business acquisition, including real estate, equipment, and business assets.

Coastal Enterprises, Inc. of Maine borrowed $1 million in IRP funds to capitalize a revolving loan fund to relend for business and community development.

Selected examples of ultimate recipient loans:

- Ultimate recipient Phoenix Footwear Group borrowed $55,000 from the fund for working capital; and
- Ultimate recipient Twin Pine Camps, LLC borrowed $170,000 from the fund for new cabins.

Rural Microentrepreneur Assistance Program (RMAP)

Current Activities:

The RMAP program supports the development and ongoing success of rural microentrepreneurs and microenterprises that consist of 10 or less employees. Direct loans and technical assistance grants are made to select Microenterprise Development Organizations, through a competitive grant program specified in regulation. In 2017, a total of $10.2 million in loans was obligated to 18 RMAP applicants. The $2.6 million in RMAP grants was provided to 72 applicants to support the development and ongoing success of rural microentrepreneurs and microenterprises.

Selected Examples of Recent Progress:

Lakota Fund, Inc., South Dakota, borrowed $334,026 in RMAP funds to capitalize a revolving loan fund to relend for micro business development.
An example of a loan made to an ultimate recipient loan:

- Timber Ghost Outdoor Services borrowed $25,000 for equipment and other startup costs for this hunting guide service on the Pine Ridge Indian Reservation.

Appalachian Community Enterprises, Inc., of Georgia received a combination of loan/grant RMAP funds. RMAP loan funds of $500,000 were used to capitalize a rural microloan revolving loan fund to make microloans to rural microentrepreneurs and microenterprises for business and community development. RMAP grant funds of $105,000 will be used to provide technical assistance and training to rural microentrepreneurs and microenterprises.

Selected examples of loans made to ultimate recipients:

- Timeout Sporting Goods and Apparel borrowed $45,000 from the fund for business acquisition; and

- Tiger Mountain H20, LLC borrowed $50,000 from the fund for working capital.

Rural Economic Development Loan and Grant (REDLG) Program

Current Activities:

The REDLG program provides zero-interest loans to local utilities which, in turn, relend the funds to local businesses (ultimate recipients) for projects that will create and retain employment in rural areas. The program funds business start-up, expansion, business incubators, education and training facilities and equipment, community development assistance, health care and other projects that support rural economic development.

In 2017, REDLG issued 47 loans totaling $38.6 million creating or saving 1,579 jobs. In addition, 34 grants totaling $9.3 million were made to qualifying utilities assisting 62 businesses and creating or saving 565 jobs.

Selected Examples of Recent Progress:

Itasca Mantrap Cooperative Electrical Association received a $1 million RED-Loan and a $300,000 RED-Grant to be loaned to KI Developers of Park Rapids, LLC, for the purpose of constructing 69 independent/assisting living units and 19 memory care units. The facility will have 24 hour nursing care on-site and licensed staff available daily for assistance. The project created 40 new jobs.

Rural Business Development Grant (RBDG) Program

Current Activities:

RBDG provides grant to support towns, communities, State agencies, etc. in providing targeted technical assistance, training, and other activities leading to the development or expansion of small and emerging private businesses in rural areas that have fewer than 50 employees and less than $1 million in gross revenues. Programmatic activities are separated into enterprise or opportunity type grant activities. RBDG awarded 502 grants totaling $30.4 million. These grants assisted 7,356 businesses in creating or saving 7,376 jobs.

Selected Examples of Recent Progress:

In North Dakota, Sitting Bull College received a $53,068 technical assistance grant that was used to provide two monthly workshops in each Standing Rock Sioux tribe district on entrepreneurship and financing opportunities. The workshops included one-on-one entrepreneurship training and technical assistance to small businesses and entrepreneurs. The technical assistance includes business planning and applying for financial assistance training/accounting financial assistance training.

Value Added Producer Grant (VAPG) Program

Current Activities:

The VAPG program helps agricultural producers grow their businesses by turning raw commodities into value added products, expanding marketing opportunities and developing new uses for existing products. In 2017, the VAPG Program funded 11 grants for a total of $2.6 million. These grants created or saved 45 jobs.

Selected Examples of Recent Progress:

Pisel Farm, Gilmore City, IA, received a VAPG working capital grant in 2016 to assist with development and marketing of a new product “CYburgdog”, which is a bratwurst-style link made from surplus ground beef from the operation. The product will be co-branded with Iowa State University, with “CY” referring to the Iowa State Cyclones. Funds will be used to help establish the brand and create markets within a 400-mile radius of the farm.

The Arkansas Foodshed Cooperative in Little Rock AR, is a new farmer cooperative organized, received a $24,000

planning grant to increase access to fresh, local food while supporting the livelihoods of small-scale Arkansas farmers. A team of certified organic and certified naturally grown farmers has joined together to strengthen their regional food system (foodshed) by growing food that cultivates jobs and community. The co-op uses locally sourced food to employ and empower low resource agriculture producers across the State. Value Added Producer grant planning funds will facilitate a feasibility study to determine whether the co-op's initial market assessment is accurate as well as quantify the size of the wholesale markets within reach of the co-op's potential supply. A positive feasibility assessment will lead to the development of a 3-year business plan to outline the co-op's near term activities and financial capabilities.

Agricultural Marketing Resource Center (AgMRC)

Current Activities:

AgMRC provides funding to maintain electronic national information on value added agriculture for producers, processors and service providers. In addition to supporting the VAPG program, AgMRC provides a wealth of information on commodities and products including: agriculture-tourism, aquaculture, energy, forestry, fiber, grains and seeds. Additionally, AgMRC provides prospective value added producers with resources and information on markets and industries as well as tools to assist with developing feasibility studies and business plans. Through its website, AgMRC offers tips and information for agricultural producers looking to start a business, how to get prepared, and strategies and analysis for developing a successful business. The funds awarded provide the resources, research and other support, to maintain the AgMRC website. Funding for 2017 was approximately $2.6 million, with 4,000 unique visits per day supporting over 100 different commodities and products.

Rural Cooperative Development Grant

Current Activities:

These centers work with and support new cooperative businesses. RCDG are awarded to non-profit groups and higher education institutions. The recipients will use the funds to operate centers to develop or expand rural businesses, especially cooperatives and mutually-owned businesses. The funding can be used to conduct feasibility studies, create and implement business plans, offer technical assistance, establish low-interest loans, and help rural businesses develop new markets for their products and services. In 2017 these centers assisted more than 831 small businesses and cooperatives created and/or saved more than 738 jobs. In 2017, grants totaling approximately $5.8 million were made to 29 centers.

Selected Examples of Recent Progress:

Cooperative Development Services, Inc., in Dane, Wisconsin, received a $200,000 grant, supporting the development of producer-owned co-ops, farmer-owned value-added enterprises and providing cooperative solutions to rural community development co-ops. Funds will also be used to deliver outreach, education and technical assistance in rural areas through Wisconsin, Minnesota, and Iowa.

Appropriate Technology Transfer to Rural America (ATTRA)

Current Activities:

The ATTRA program, also called the National Sustainable Agriculture Information Service, provides sustainable agriculture information to those engaged in or serving commercial agriculture, such as farmers, ranchers, extension agents, farm organizations, and farm-based businesses. In 2017, $2.75 million was obligated to fund ATTRA.

Selected Examples of Recent Progress:

The National Center for Appropriate Technology (NCAT) provides technical assistance, outreach, and education.

During 2017, NCAT specialists assisted clients 26,500 times with technical assistance materials. Farmers, ranchers, and agriculture educators across the country received information and technical assistance in situations including helping an active-duty military person plan how to start a fruit farm in Hawaii following retirement, helping a Texas producer start a meal preparation and delivery business using locally grown produce, cheeses, proteins and break products, helping a New Hampshire veteran start a Grade A Goat dairy, and advising a Louisiana urban community gardening on sustainable methods to capture water. The website received over 427,000 visits, in which users accessed 1,047,304 pages.

ATTRA specialists attended 53 workshops or conferences, where they gave presentations or met with producers, agriculture educators, or agriculture service industry representatives, and connected with a total of 16,810 attendees. NCAT/ATTRA offers veteran and beginning farmer training in a program called "Armed to Farm" which provides free training and hands-on education for veterans and their spouses. Training for 30 veterans from 15 different States was held in Fayetteville, Arkansas, in June, and three more "Armed to Farm" trainings are scheduled to be completed by the end of calendar year 2017.

Socially-Disadvantaged Producer Grant (SDPG) Program

Current Activities:

The SDPG program provides technical assistance grants to socially-disadvantaged groups (cooperatives, groups of cooperatives, and cooperative development centers) for the purpose of developing cooperatives. In 2017, the SDPG program awarded $3 million in grants to 18 organizations that assisted 531 businesses and 657 farmers.

Selected Examples of Recent Progress:

The Hmong American Farmers Association in St. Paul, Minnesota, was awarded a $175,000 grant to provide in-the-fields group trainings, and one-to-one consultations on sustainable agricultural practices, farm business management, value-added production and cooperative development.

University of Maryland Eastern Shore was awarded $175,000 to provide technical training and outreach assistance to approximately 130-150 socially disadvantaged groups, primarily women and minorities, on the benefits of cooperative markets and market research; product or service improvement, and benefits of a single-portal designed to improve small business efficiency among socially-disadvantaged groups.

Numu Allottee Association in Madras, Oregon, was awarded a $175,000 grant to provide technical training and assistance to landowners for the development of a cooperative management model to obtain resources for the rehabilitation of the trust land damaged by overgrazing, drought, water diversion, and mismanagement by the Bureau of Indian Affairs.

Ka'u Coffee Growers Cooperative in Pahala, Hawaii, were awarded $173,241 to provide technical assistance to train and educate coffee farmers to improve coffee tree health, optimize coffee quality and yield for maximum returns.

RURAL BUSINESS-COOPERATIVE SERVICE

Summary of Budget and Performance

The mission of the Rural Business-Cooperative Service (RBS) programs is to enhance the quality of life for rural Americans by providing leadership in building competitive businesses including sustainable cooperatives that can prosper in the global marketplace.

The RBS programs directly support the Secretary's Strategic Goal 4: Facilitate rural prosperity and economic development.

Key Performance Measures:

Annual Performance Goals, Indicators, and Trends	2013	2014	2015	2016	Fiscal Year 2017			2018 Target	2019*** Target
					Target	Actual	Result		
1.1.1** Number of jobs created or saved through USDA financing of businesses	44,419	41,202	52,697	50,175	39,764	41,765	108% MET	42,205	0
Cost*	$1.041M	$1.231M	$1.233M	$1.419M	$.955M	$1.499M		$.954M	$0

Allowable Data Range for Met: The tolerance range for the measure to be "met" is 5 percent. Jobs data are projected based on historic results. The number of jobs created/saved by each project is gathered when projects are obligated in the Guaranteed Loan System (GLS) data warehouse. Final job counts are verified later in the life of the project upon closing the loan and grant.

*Amounts in thousands.

**The programs summarized in the table include: B&I, RBDG, Delta regional grants, Appalachian regional commission, HFFI, IRP, RMAP, and all Cooperative Program grants. REDLG are not included in the Cost, as the funding is from the cushion of credit. However the job numbers include REDLG activities.

***RBS programs are not funded in the 2019 budget.